

**SCHOOL DISTRICT OF HILLSBOROUGH COUNTY
RESOLUTION A-10 TO AMEND DISTRICT SCHOOL BUDGET
GENERAL FUND
Fiscal Year 2007-2008**

Estimated Revenue

Function	Current Budget	N o t e s	Increase/(Decrease)	Revised Budget
Federal				
3121 - Federal Impact Aid	\$476,618.38		\$37,918.05	\$514,536.43
3191 - R.O.T.C.	\$1,234,446.11		\$329,639.92	\$1,564,086.03
3199 - Miscellaneous Federal Direct	\$0.00		\$0.00	\$0.00
3202 - Medicaid	\$8,554,913.30		\$143,148.77	\$8,698,062.07
3290 - Other Federal Through State	\$218,721.75		\$137,543.48	\$356,265.23
Total Federal	\$10,484,699.54		\$648,250.22	\$11,132,949.76
State				
3310 - Florida Education Finance Program	\$612,990,838.00		\$8,008,523.00	\$620,999,361.00
3315 - Workforce Development	\$34,140,573.00		(\$788,724.00)	\$33,351,849.00
3317 - Performance Based Incentives	\$0.00		\$902,112.00	\$902,112.00
3318 - Adult Handicapped	\$532,390.14		\$0.00	\$532,390.14
3323 - Capital Outlay & Debt Service Withheld for Admin. Expenditure	\$90,000.00		\$21,850.41	\$111,850.41
3334 - Florida Teacher Lead Program	\$3,486,198.00		\$0.00	\$3,486,198.00
3336 - Instructional Materials	\$18,671,721.00		\$0.00	\$18,671,721.00
3343 - State License Tax	\$585,300.14		\$15,236.03	\$600,536.17
3344 - District Discretionary Lottery	\$9,491,536.00		\$859.00	\$9,492,395.00
3354 - Transportation	\$33,790,287.00		\$2,041,988.00	\$35,832,275.00
3355 - Class Size Reduction	\$194,832,622.00		\$0.00	\$194,832,622.00
3361 - School Recognition	\$9,277,316.00		\$0.00	\$9,277,316.00
3363 - Excellent Teacher Program	\$3,290,115.43		\$1,581,959.31	\$4,872,074.74
3371 - Voluntary Pre-Kindergarten	\$22,195,533.95		\$136,982.66	\$22,332,516.61
3372 - Pre-School Projects	\$0.00		\$0.00	\$0.00
3373 - Reading Program	\$8,008,523.00		(\$8,008,523.00)	\$0.00
3397 - Charter School Capital Outlay	\$2,101,973.00		(\$2,101,973.00)	\$0.00
3390 - Miscellaneous State Revenue	\$4,128,041.77		\$222,783.26	\$4,350,825.03
Total State	\$957,612,968.43		\$2,033,073.67	\$959,646,042.10
Local				
3411 - District School Taxes	\$461,722,006.16		\$5,335,113.64	\$467,057,119.80
3423 - Excess Fees	\$506,548.66		\$600,294.05	\$1,106,842.71
3425 - Rent	\$214,592.28		\$123,235.37	\$337,827.65
3430 - Interest on Investments	\$13,314,439.47		\$2,415,230.98	\$15,729,670.45
3440 - Gifts, Grants and Bequests	\$707,277.48		(\$61,107.82)	\$646,169.66
3461 - Adult Education Course Fees	\$5,000.00		(\$3,142.16)	\$1,857.84
3462 - Postsecondary Voc. Course Fees	\$1,511,940.78		\$442,570.26	\$1,954,511.04
3463 - Continuing Workforce Ed. Course Fees	\$1,080,787.23		\$96,326.63	\$1,177,113.86
3466 - Lifelong Learning Fees	\$1,075,985.47		(\$574,400.71)	\$501,584.76
3471 - Pre-School Program Fees	\$3,232,867.46		\$28,721.01	\$3,261,588.47
3473 - School Age Child Care Fees	\$8,549,466.70		\$1,711,179.36	\$10,260,646.06
3479 - Other Schools & Courses Fees	\$548,031.03		\$233,570.13	\$781,601.16
349X - Other Miscellaneous Sources	\$20,961,671.56		\$5,309,356.31	\$26,271,027.87
Total Local	\$513,430,614.28		\$15,656,947.05	\$529,087,561.33

**SCHOOL DISTRICT OF HILLSBOROUGH COUNTY
RESOLUTION A-10 TO AMEND DISTRICT SCHOOL BUDGET
GENERAL FUND
Fiscal Year 2007-2008**

Estimated Revenue

Function	Current Budget	Notes	Increase/(Decrease)	Revised Budget
Other Financing Sources				
3620 - Transfers from Debt Services Funds	\$226,478.00		\$0.00	\$226,478.00
3630 - Transfers from Capital Outlay	\$0.00		\$2,547,215.00	\$2,547,215.00
3640 - Transfers from Special Revenue Funds	\$100.00		\$0.00	\$100.00
3670 - Transfers from Internal Services Funds	\$47,922.42		\$352.78	\$48,275.20
3680 - Transfers from Trust Funds	\$0.00		\$0.00	\$0.00
3724 - Capital Lease Agreements	\$0.00		\$0.00	\$0.00
3741 - Insurance Loss Recovery	\$0.00		\$0.00	\$0.00
4000 - Rev. Brought Forward from Prior Year	\$334,500,289.03		\$0.00	\$334,500,289.03
Total Other	\$334,774,789.45		\$2,547,567.78	\$337,322,357.23
TOTAL	\$1,816,303,071.70		\$20,885,838.72	\$1,837,188,910.42

Estimated Expenditures

Function	Current Budget	Increase/(Decrease)	Revised Budget
5000 - Instruction	\$1,004,397,602.57	(\$1,809,378.16)	\$1,002,588,224.41
6100 - Pupil Services	\$64,158,215.98	\$1,056,739.97	\$65,214,955.95
6200 - Instructional Media	\$24,352,080.70	\$273,660.81	\$24,625,741.51
6300 - Instruction and Curriculum	\$25,462,356.63	\$278,306.74	\$25,740,663.37
6400 - Instructional Staff Training	\$22,453,227.86	\$1,866,695.93	\$24,319,923.79
6500 - Instructional Technology	\$26,594,783.05	\$4,135,616.56	\$30,730,399.61
7100 - Board Expenses	\$1,738,948.92	(\$383,249.88)	\$1,355,699.04
7200 - General Administration	\$14,347,731.90	\$5,718,562.06	\$20,066,293.96
7300 - School Administration	\$94,531,653.16	\$2,408,508.21	\$96,940,161.37
7400 - Facilities	\$7,564,282.69	\$503,447.89	\$8,067,730.58
7500 - Fiscal Services	\$18,784,527.48	\$4,868,279.22	\$23,652,806.70
7600 - Food Services	\$494,883.96	\$48,842.57	\$543,726.53
7700 - Central Services	\$20,181,559.20	\$439,093.20	\$20,620,652.40
7800 - Transportation	\$99,469,572.41	(\$29,657,295.30)	\$69,812,277.11
7900 - Operation of Plant	\$149,138,723.65	\$285,165.16	\$149,423,888.81
8100 - Maintenance of Plant	\$38,131,505.99	\$538,656.87	\$38,670,162.86
8200 - Administrative Technology	\$543,001.07	\$3,206.39	\$546,207.46
9100 - Community Services	\$33,850,432.79	\$915,489.36	\$34,765,922.15
9700 - Transfers	\$2,650,000.00	\$975,945.75	\$3,625,945.75
9998 - Contingency	\$167,457,981.69	\$28,419,545.37	\$195,877,527.06
TOTAL	\$1,816,303,071.70	\$20,885,838.72	\$1,837,188,910.42

ADOPTED BY BOARD: September 4, 2008

CERTIFIED CORRECT: _____
District Superintendent Signature

**SCHOOL DISTRICT OF HILLSBOROUGH COUNTY
RESOLUTION A-10 TO AMEND DISTRICT SCHOOL BUDGET
GENERAL FUND NOTES
Fiscal Year 2007-2008**

Explanations for revenue increases/decreases:

Adjusted revenue budgets to received and/or corrected revenue account coding.

**SCHOOL DISTRICT OF HILLSBOROUGH COUNTY
RESOLUTION B-10 TO AMEND DISTRICT SCHOOL BUDGET
DEBT SERVICE
Fiscal Year 2007-2008**

ESTIMATED REVENUE

FUNCTION	CURRENT BUDGET	N o t e s	INCREASE/(DECREASE)	REVISED BUDGET
State				
3322 - CO & DS Withheld for SBE/COBI	6,428,015.00	1	(125,183.80)	6,302,831.20
3326 - CO & DS Interest Earnings	0.00	1	55,993.50	55,993.50
3341 - Racing Commission Fund	446,500.00		0.00	446,500.00
Total State	6,874,515.00		(69,190.30)	6,805,324.70
Local				
3412 - Distirct I & S Taxes	0.00		0.00	0.00
3418 - Local Sales Tax	23,170,112.50	2	1,594,767.52	24,764,880.02
3423 - Excess Fees from Tax Collector	0.00		0.00	0.00
3430 - Interest on Investments	1,930,087.70	1	(3,903.45)	1,926,184.25
Total Local	25,100,200.20		1,590,864.07	26,691,064.27
Other Financing Sources				
3620 - Transfer from Other Debt Service	3,829,887.50	1	22,469.27	3,852,356.77
3630 - Transfer from Capital Outlay Funds	63,854,840.46	1	377,123.54	64,231,964.00
3715 - Proceeds from Refunding Bonds	0.00		0.00	0.00
3792 - Premium on Refunding Bonds	0.00		0.00	0.00
3793 - Premium on Certificates of Participation	0.00		0.00	0.00
4000 - Fund Balance	83,880,816.83		0.00	83,880,816.83
Total Other	151,565,544.79		399,592.81	151,965,137.60
TOTAL	183,540,259.99		1,921,266.58	185,461,526.57

ESTIMATED EXPENDITURES

OBJECT	CURRENT BUDGET	INCREASE/(DECREASE)	REVISED BUDGET
710 - Redemption of Principal	32,075,000.00	0.00	32,075,000.00
720 - Interest	56,876,270.67	445,906.93	57,322,177.60
730 - Dues and Fees	377,956.75	203,922.00	581,878.75
760 - For Refunded Bond Escrow Agent	0.00	0.00	0.00
891 - Discount on Sale of Bonds	0.00	0.00	0.00
910 -Transfers to the General Fund	226,478.00	0.00	226,478.00
920 -Transfers to Other Debt Service	0.00	0.00	0.00
930 -Transfers to Capital Outlay	0.00	0.00	0.00
950 -Transfers to Other Debt Service	1,007,993.77	2,844,363.00	3,852,356.77
989 - Contingency	92,976,560.80	(1,572,925.35)	91,403,635.45
TOTAL	183,540,259.99	1,921,266.58	185,461,526.57

ADOPTED BY BOARD: September 4, 2008

CERTIFIED CORRECT: _____
District Superintendent Signature

**SCHOOL DISTRICT OF HILLSBOROUGH COUNTY
RESOLUTION B-10 TO AMEND DISTRICT SCHOOL BUDGET
DEBT SERVICE NOTES
Fiscal Year 2007-2008**

Explanations for revenue increases/decreases:

1. Year-end adjusting entries.
2. Local sales tax revenue collected exceeded original amount budgeted.

**SCHOOL DISTRICT OF HILLSBOROUGH COUNTY
RESOLUTION C-10 TO AMEND DISTRICT SCHOOL BUDGET
CAPITAL OUTLAY
Fiscal Year 2007-2008**

ESTIMATED REVENUE				
FUNCTION	CURRENT BUDGET	Notes	INCREASE/(DECREASE)	REVISED BUDGET
State				
3321 - Capital Outlay & Debt Service Distributed	\$900,000.00	1	\$100,067.25	\$1,000,067.25
3325 - Interest on Undistributed CO & DS	\$175,000.00	2	(\$894.47)	\$174,105.53
3391 - Public Education Capital Outlay	\$30,576,132.00		\$0.00	\$30,576,132.00
3396 - Classroom for Kids	\$32,337,930.00		\$0.00	\$32,337,930.00
3390 - Miscellaneous State Revenue	\$0.00	3	\$2,547,215.00	\$2,547,215.00
Total State	\$63,989,062.00		\$2,646,387.78	\$66,635,449.78
Local				
3413 - Local Capital Improvement Tax	\$167,190,267.05	1	\$1,930,978.08	\$169,121,245.13
3430 - Interest on Investments	\$15,549,841.69	1	\$6,513.46	\$15,556,355.15
3490 - Other Miscellaneous Sources	\$4,567,688.60	4	\$7,743,710.63	\$12,311,399.23
Total Local	\$187,307,797.34		\$9,681,202.17	\$196,988,999.51
Other Financing Sources				
3630 - Transfers In	\$0.00	2	\$43,745.93	\$43,745.93
3711 - SBE/COBI Bond Proceeds	\$0.00	5	\$5,085,000.00	\$5,085,000.00
3731 - Sale of Capital Assets	\$1,256,814.50		\$0.00	\$1,256,814.50
3750 - Proceeds of Certificates of Participation	\$0.00		\$0.00	\$0.00
3791 - Premium on Certificates of Participation	\$0.00	2	\$183,594.78	\$183,594.78
4000 - Fund Balance	\$596,989,234.30		\$0.00	\$596,989,234.30
Total Other	\$598,246,048.80		\$5,312,340.71	\$603,558,389.51
TOTAL	\$849,542,908.14		\$17,639,930.66	\$867,182,838.80

ESTIMATED EXPENDITURES			
OBJECT	CURRENT BUDGET	INCREASE/(DECREASE)	REVISED BUDGET
610 - Library Books	\$971,974.23	\$192,364.59	\$1,164,338.82
620 - Audio Visual Materials	\$458,873.63	(\$6,903.53)	\$451,970.10
630 - Buildings and Fixed Equipment	\$433,163,104.06	\$7,275,551.47	\$440,438,655.53
640 - Furniture, Fixtures and Equipment	\$45,285,996.59	\$6,519,580.94	\$51,805,577.53
650 - Motor Vehicles	\$10,377,916.00	\$0.00	\$10,377,916.00
660 - Land	\$33,041,286.08	\$551,995.39	\$33,593,281.47
670 - Other Improvements	\$23,955,172.64	\$474,538.05	\$24,429,710.69
680 - Remodeling and Renovations	\$222,937,712.07	\$3,902,930.32	\$226,840,642.39
690 - Computer Software	\$279,263.18	(\$646.66)	\$278,616.52
910 - Transfer to General Operating	\$0.00	\$2,547,215.00	\$2,547,215.00
920 - Transfer to Debt Service	\$63,854,840.46	\$377,123.54	\$64,231,964.00
950 - Transfer to Interfund	\$0.00	\$43,745.93	\$43,745.93
989 - Contingency	\$15,216,769.20	(\$4,237,564.38)	\$10,979,204.82
TOTAL	\$849,542,908.14	\$17,639,930.66	\$867,182,838.80

ADOPTED BY BOARD: September 4, 2008

CERTIFIED CORRECT: _____

District Superintendent Signature

**SCHOOL DISTRICT OF HILLSBOROUGH COUNTY
RESOLUTION C-10 TO AMEND DISTRICT SCHOOL BUDGET
CAPITAL OUTLAY NOTES
Fiscal Year 2007-2008**

Explanations for revenue increases/decreases:

1. Revenue received exceeded original amount budgeted.
2. Year-end adjusting entry.
3. Charter School capital outlay.
4. Impact fees received.
5. SBE Bond Issue 2008A.

**SCHOOL DISTRICT OF HILLSBOROUGH COUNTY
RESOLUTION D-10 TO AMEND DISTRICT SCHOOL BUDGET
SPECIAL REVENUE
Fiscal Year 2007-2008**

ESTIMATED REVENUE

FUNCTION	CURRENT BUDGET	Notes	INCREASE/(DECREASE)	REVISED BUDGET
Federal				
3199 - Miscellaneous Federal Direct	\$22,837,219.76	1	\$134,155.80	\$22,971,375.56
3201 - Vocational Education Acts	\$3,459,343.00	2	\$99,978.85	\$3,559,321.85
3220 - Workforce Investment Act	\$352,655.95		\$0.00	\$352,655.95
3226 - Eisenhower Math and Science	\$8,494,232.60		\$0.00	\$8,494,232.60
3227 - Drug Free Schools	\$981,082.68		\$0.00	\$981,082.68
3230 - Individuals with Disabilities Education Act	\$43,182,636.79	3	(\$157,944.01)	\$43,024,692.78
3240 - Elementary/Secondary Education Act, Title I	\$59,326,970.30	4	\$609,275.32	\$59,936,245.62
3251 - Adult General Education	\$1,932,752.41		\$0.00	\$1,932,752.41
3270 - Elementary/Secondary Education Act, Title VI	\$2,187,792.04	5	\$75,000.00	\$2,262,792.04
3280 - Headstart	\$62,594,164.53	6	(\$99,733.17)	\$62,494,431.36
3299 - Miscellaneous Federal Through State	\$15,820,172.20	7	(\$262,931.15)	\$15,557,241.05
Total Federal	\$221,169,022.26		\$397,801.64	\$221,566,823.90
State				
3390 - Miscellaneous State Revenue	\$969,542.44	8	(\$3,349.92)	\$966,192.52
Total State	\$969,542.44		(\$3,349.92)	\$966,192.52
Local				
3430 - Interest on Investments	\$100.00		\$0.00	\$100.00
3490 - Other Miscellaneous Sources	\$664,652.11	9	(\$3,439.69)	\$661,212.42
Total Local	\$664,752.11		(\$3,439.69)	\$661,312.42
Other Financing Sources				
3610 - Transfers from General Fund	\$55,946.00	10	(\$0.25)	\$55,945.75
Total Other	\$55,946.00		(\$0.25)	\$55,945.75
TOTALS	\$222,859,262.81		\$391,011.78	\$223,250,274.59

ESTIMATED EXPENDITURES

FUNCTION	CURRENT BUDGET	INCREASE/(DECREASE)	REVISED BUDGET
5000 - Instruction	\$94,979,153.42	(\$230,268.58)	\$94,748,884.84
6100 - Pupil Personnel	\$14,908,040.29	\$619,468.53	\$15,527,508.82
6200 - Instructional Media	\$3,207,049.23	(\$118,409.83)	\$3,088,639.40
6300 - Instruction and Curriculum	\$30,028,463.17	\$1,337,554.55	\$31,366,017.72
6400 - Instructional Staff Training	\$21,212,896.97	(\$511,527.11)	\$20,701,369.86
6500 - Instructional Technology	\$1,728,697.29	(\$240,280.54)	\$1,488,416.75
7100 - Board Expenses	\$0.00	\$0.00	
7200 - General Administration	\$4,685,057.84	(\$1,085,275.59)	\$3,599,782.25
7300 - School Administration	\$418,939.19	\$122,493.14	\$541,432.33
7400 - Facilities	\$362,794.49	(\$30,984.68)	\$331,809.81
7500 - Fiscal Services	\$755,176.10	(\$55,015.15)	\$700,160.95
7600 - Food Services	\$875.00	(\$875.00)	
7700 - Central Services	\$2,034,421.50	(\$93,331.26)	\$1,941,090.24
7800 - Transportation	\$1,378,166.64	(\$164,045.04)	\$1,214,121.60
7900 - Operation of Plant	\$324,225.41	\$22,489.90	\$346,715.31
8100 - Maintenance of Plant	\$30,376.95	\$0.00	\$30,376.95
8200 - Administrative Technology	\$0.00	\$0.00	
9100 - Community Services	\$46,804,829.32	\$819,018.44	\$47,623,847.76
9700 - Transfers	\$100.00	\$0.00	\$100.00
TOTAL	\$222,859,262.81	\$391,011.78	\$223,250,274.59

ADOPTED BY BOARD: September 4, 2008

CERTIFIED CORRECT: _____

District Superintendent Signature

**SCHOOL DISTRICT OF HILLSBOROUGH COUNTY
RESOLUTION D-10 TO AMEND DISTRICT SCHOOL BUDGET
SPECIAL REVENUE NOTES
Fiscal Year 2007-2008**

Explanations for revenue increases/decreases:

1. PELL - Increase budget
2. Perkins - Increase budget
3. IDEA Part B - Deobligate closed grant
4. Title I School Improvement - Amendment approved increase
5. 21st Century Saf T Net - Amendment approved increase
6. USF Math & Sci local contract - Deobligate closed grant
7. Refugee Grant - Deobligate closed grant
8. Quick Response Leslie Controls - Deobligate closed grant
9. Training Proctors - New budget, WIA - Deobligate closed project
10. Misc. budget adjustments

**SCHOOL DISTRICT OF HILLSBOROUGH COUNTY
RESOLUTION E-10 TO AMEND DISTRICT SCHOOL BUDGET
SPECIAL REVENUE - FOOD SERVICE
Fiscal Year 2007-2008**

ESTIMATED REVENUE

FUNCTION	CURRENT BUDGET	N o t e s	INCREASE/(DECREASE)	REVISED BUDGET
Federal				
3260 - National School Lunch Act	\$46,700,000.01		\$1,101,174.13	\$47,801,174.14
3265 - U.S.D.A. Donated Commodities	\$3,500,000.00		(\$1,086,980.13)	\$2,413,019.87
3267 - Summer Food Service	\$1,783,596.80		(\$871,698.98)	\$911,897.82
Total Federal	\$51,983,596.81		(\$857,504.98)	\$51,126,091.83
State				
3337 - School Breakfast Supplement	\$705,525.00		(\$13,240.00)	\$692,285.00
3338 - School Lunch Supplement	\$757,438.00		\$0.00	\$757,438.00
3399 - Other Miscellaneous Revenue	\$0.00		\$0.00	\$0.00
Total State	\$1,462,963.00		(\$13,240.00)	\$1,449,723.00
Local				
3430 - Interest on Investments	\$36,000.00		(\$21,374.42)	\$14,625.58
3450 - Student/Adult Meal Purchases	\$32,112,099.99		\$2,267,754.86	\$34,379,854.85
3490 - Other Miscellaneous Sources	\$80,600.14		\$1,218.50	\$81,818.64
3610 - Transfer IN from General Operating	\$0.00		\$1,000,000.00	\$1,000,000.00
Total Local	\$32,228,700.13		\$3,247,598.94	\$35,476,299.07
Other Financing Sources				
4000 - Fund Balance	\$66,242.92		\$0.00	\$66,242.92
Total Other	\$66,242.92		\$0.00	\$66,242.92
TOTAL	\$85,741,502.86		\$2,376,853.96	\$88,118,356.82

ESTIMATED EXPENDITURES

FUNCTION	CURRENT BUDGET	INCREASE/(DECREASE)	REVISED BUDGET
100 - Salaries	\$25,096,722.30	\$4,703.61	\$25,101,425.91
200 - Employee Benefits	\$13,935,599.33	\$84,513.04	\$14,020,112.37
300 - Purchased Services	\$2,575,219.12	\$333,675.84	\$2,908,894.96
400 - Energy Services	\$2,419,828.85	\$286,533.71	\$2,706,362.56
500 - Material and Supplies	\$38,005,829.67	\$1,859,475.67	\$39,865,305.34
600 - Capital Expenses	\$1,005,856.17	(\$389,303.96)	\$616,552.21
700 - Other Expenses	\$2,636,204.50	\$263,498.97	\$2,899,703.47
989 - Contingency	\$66,242.92	(\$66,242.92)	\$0.00
TOTAL	\$85,741,502.86	\$2,376,853.96	\$88,118,356.82

ADOPTED BY BOARD: September 4, 2008

CERTIFIED CORRECT: _____
District Superintendent Signature

**SCHOOL DISTRICT OF HILLSBOROUGH COUNTY
RESOLUTION E-10 TO AMEND DISTRICT SCHOOL BUDGET
SPECIAL REVENUE - FOOD SERVICE NOTES
Fiscal Year 2007-2008**

Explanations for revenue increases/decreases:

Adjusted revenue budgets to received and/or year-end adjusting entries.

**SCHOOL DISTRICT OF HILLSBOROUGH COUNTY
RESOLUTION F-10 TO AMEND DISTRICT SCHOOL BUDGET
OTHER
Fiscal Year 2007-2008**

ESTIMATED REVENUE

FUNCTION	CURRENT BUDGET	N o t e s	INCREASE/(DECREASE)	REVISED BUDGET
Local				
3430 - Interest on Investments	\$2,915,403.49	1	(\$24,266.27)	\$2,891,137.22
3481 - Workers Comp Premiums	\$134,824,972.02	2	\$26,277,167.69	\$161,102,139.71
3489 - Other Operating Revenue	\$2,200,000.00	1	(\$502,145.48)	\$1,697,854.52
Total Local	\$139,940,375.51		\$25,750,755.94	\$165,691,131.45
Other Financing Sources				
3610 - Transfers from General Fund	\$2,570,000.00		\$0.00	\$2,570,000.00
3740 - Insurance Loss Recoveries	\$215,326.08	2	\$4,259.68	\$219,585.76
4000 - Fund Balance	\$54,620,070.72		\$0.00	\$54,620,070.72
Total Other	\$57,405,396.80		\$4,259.68	\$57,409,656.48
TOTAL	\$197,345,772.31		\$25,755,015.62	\$223,100,787.93

ESTIMATED EXPENDITURES

OBJECT	CURRENT BUDGET	INCREASE/(DECREASE)	REVISED BUDGET
100 - Salaries	\$1,357,824.01	\$188.54	\$1,358,012.55
200 - Employee Benefits	\$242,249.84	(\$168.46)	\$242,081.38
300 - Purchased Services	\$2,015,000.00	(\$33,000.00)	\$1,982,000.00
400 - Energy Services	\$0.00	\$0.00	\$0.00
500 - Material and Supplies	\$116.03	(\$20.08)	\$95.95
600 - Capital Expenses	\$2,180.02	\$260.44	\$2,440.46
700 - Other Expenses	\$124,598,233.90	\$24,686,766.10	\$149,285,000.00
910 - Transfers	\$47,922.42	\$352.78	\$48,275.20
989 - Contingency	\$69,082,246.09	\$1,100,636.30	\$70,182,882.39
TOTAL	\$197,345,772.31	\$25,755,015.62	\$223,100,787.93

ADOPTED BY BOARD: September 4, 2008

CERTIFIED CORRECT: _____
District Superintendent Signature

**SCHOOL DISTRICT OF HILLSBOROUGH COUNTY
RESOLUTION F-10 TO AMEND DISTRICT SCHOOL BUDGET
OTHER NOTES
Fiscal Year 2007-2008**

Explanations for revenue increases/decreases:

1. Year-end adjusting entries.
2. Revenue received exceeded original amount budgeted.