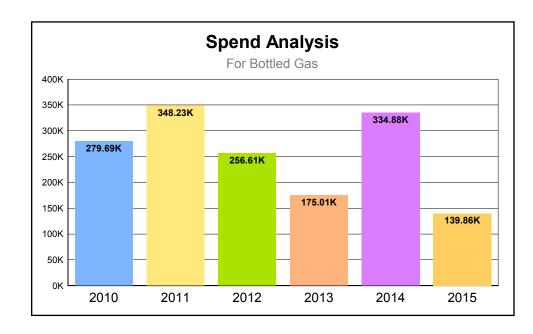


Run Date: 6/5/2015

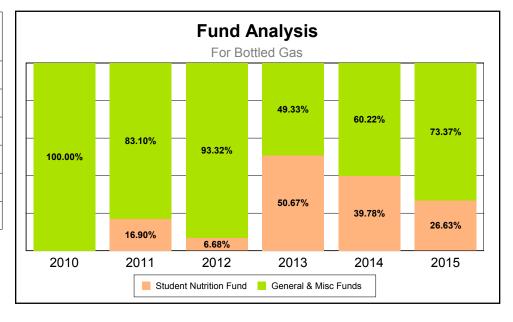
Report Name: Utilities Analysis_005

Utility Spend Reports Bottled Gas

	Spend	
2010	\$279,688.98	
2011	\$348,226.52	
2012	\$256,607.30	
2013	\$175,006.24	
2014	\$334,878.23	
2015	\$139,861.25	



	General and Misc Funds	Student Nutrition Fund
2010	\$279,688.98	\$0.00
2011	\$289,370.96	\$58,855.56
2012	\$239,477.57	\$17,129.73
2013	\$86,336.42	\$88,669.82
2014	\$201,653.24	\$133,224.99
2015	\$102,621.36	\$37,239.89



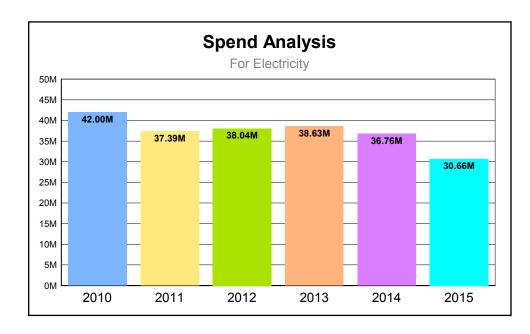


Run Date: 6/5/2015

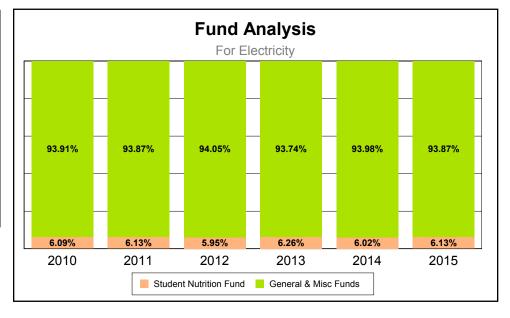
Report Name: Utilities Analysis_005

Utility Spend Reports Electricity

	Spend	
2010	\$42,003,396.93	
2011	\$37,394,940.11	
2012	\$38,036,608.30	
2013	\$38,630,027.99	
2014	\$36,761,723.83	
2015	\$30,659,054.52	



	General and Misc Funds	Student Nutrition Fund
2010	\$39,445,928.49	\$2,557,468.44
2011	\$35,103,291.06	\$2,291,649.05
2012	\$35,774,170.23	\$2,262,438.07
2013	\$36,211,230.87	\$2,418,797.12
2014	\$34,547,215.82	\$2,214,508.01
2015	\$28,779,273.87	\$1,879,780.65



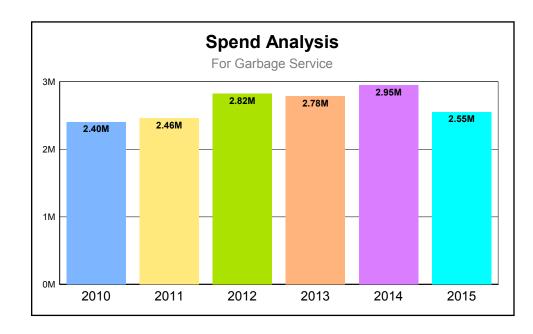


Run Date: 6/5/2015

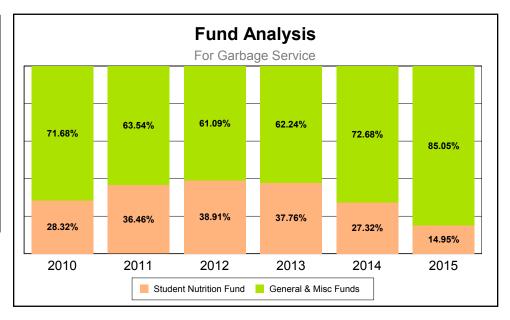
Report Name: Utilities Analysis_005

Utility Spend Reports Garbage Service

	Spend	
2010	\$2,402,389.44	
2011	\$2,460,817.55	
2012	\$2,823,173.77	
2013	\$2,784,820.44	
2014	\$2,948,208.64	
2015	\$2,552,813.92	



	General and Misc Funds	Student Nutrition Fund
2010	\$1,721,943.94	\$680,445.50
2011	\$1,563,567.74	\$897,249.81
2012	\$1,724,668.91	\$1,098,504.86
2013	\$1,733,236.13	\$1,051,584.31
2014	\$2,142,780.93	\$805,427.71
2015	\$2,171,089.16	\$381,724.76



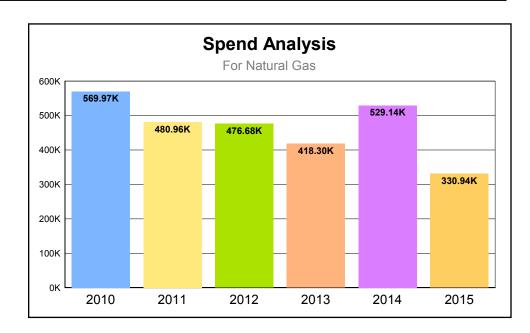


Run Date: 6/5/2015

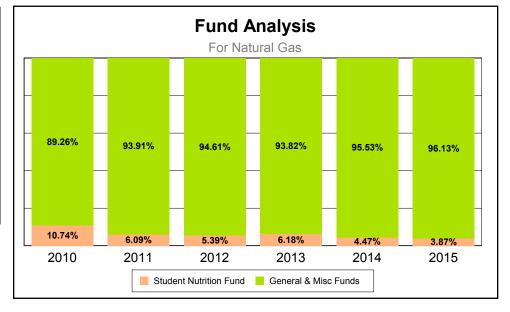
Report Name: Utilities Analysis_005

Utility Spend Reports Natural Gas

	Spend	
2010	\$569,972.39	
2011	\$480,964.33	
2012	\$476,675.44	
2013	\$418,296.25	
2014	\$529,143.13	
2015	\$330,937.85	



	General and Misc Funds	Student Nutrition Fund
2010	\$508,742.61	\$61,229.78
2011	\$451,690.04	\$29,274.29
2012	\$451,004.32	\$25,671.12
2013	\$392,453.85	\$25,842.40
2014	\$505,508.08	\$23,635.05
2015	\$318,120.44	\$12,817.41



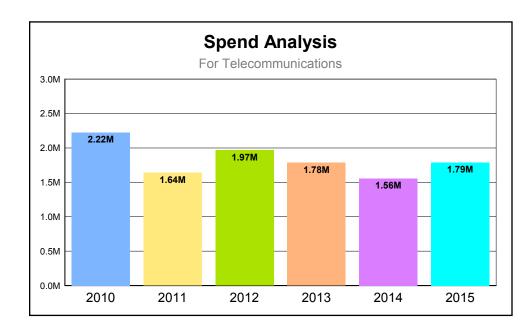


Run Date: 6/5/2015

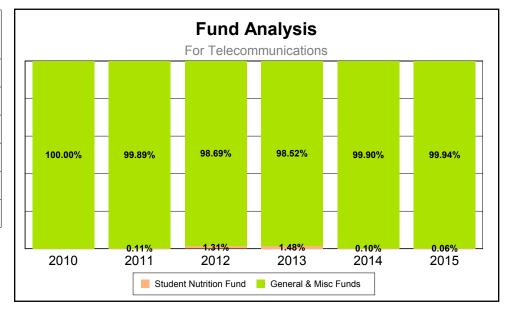
Report Name: Utilities Analysis_005

Utility Spend Reports Telecommunications

	Spend	
2010	\$2,223,223.66	
2011	\$1,639,635.66	
2012	\$1,967,211.03	
2013	\$1,782,743.83	
2014	\$1,556,677.33	
2015	\$1,788,253.74	



	General and Misc Funds	Student Nutrition Fund
2010	\$2,223,223.66	\$0.00
2011	\$1,637,812.56	\$1,823.10
2012	\$1,941,445.07	\$25,765.96
2013	\$1,756,333.70	\$26,410.13
2014	\$1,555,087.63	\$1,589.70
2015	\$1,787,212.14	\$1,041.60



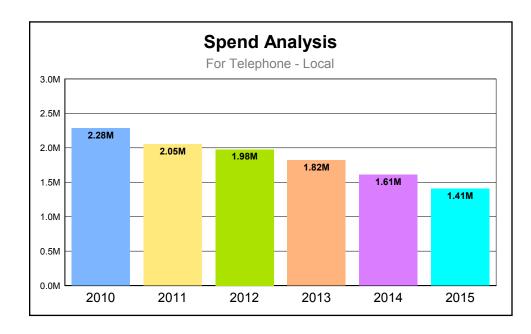


Run Date: 6/5/2015

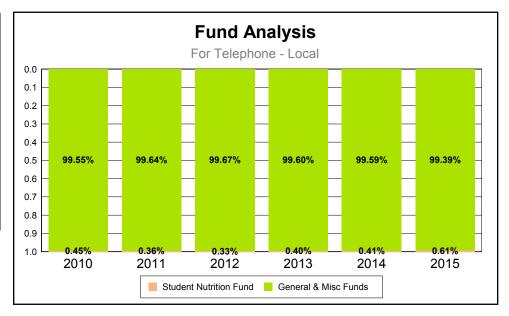
Report Name: Utilities Analysis_005

Utility Spend Reports Telephone - Local

	Spend	
2010	\$2,282,985.82	
2011	\$2,053,115.94	
2012	\$1,978,031.81	
2013	\$1,820,347.56	
2014	\$1,611,974.90	
2015	\$1,408,359.86	



	General and Misc Funds	Student Nutrition Fund
2010	\$2,272,624.59	\$10,361.23
2011	\$2,045,817.25	\$7,298.69
2012	\$1,971,570.29	\$6,461.52
2013	\$1,812,983.73	\$7,363.83
2014	\$1,605,317.68	\$6,657.22
2015	\$1,399,784.10	\$8,575.76



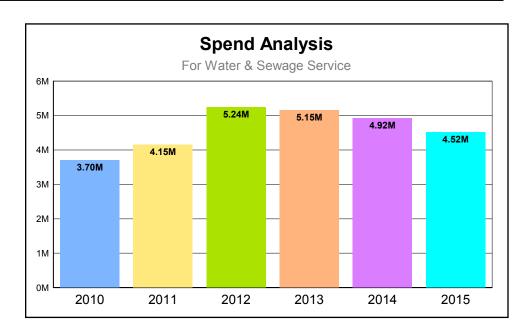


Run Date: 6/5/2015

Report Name: Utilities Analysis_005

Utility Spend Reports Water & Sewage Service

	Spend	
2010	\$3,703,935.93	
2011	\$4,153,304.17	
2012	\$5,240,509.04	
2013	\$5,154,305.72	
2014	\$4,919,318.80	
2015	\$4,517,980.87	



	General and Misc Funds	Student Nutrition Fund
2010	\$3,539,877.80	\$164,058.13
2011	\$3,960,742.49	\$192,561.68
2012	\$5,021,279.16	\$219,229.88
2013	\$4,943,245.39	\$211,060.33
2014	\$4,715,048.27	\$204,270.53
2015	\$4,355,174.07	\$162,806.80

