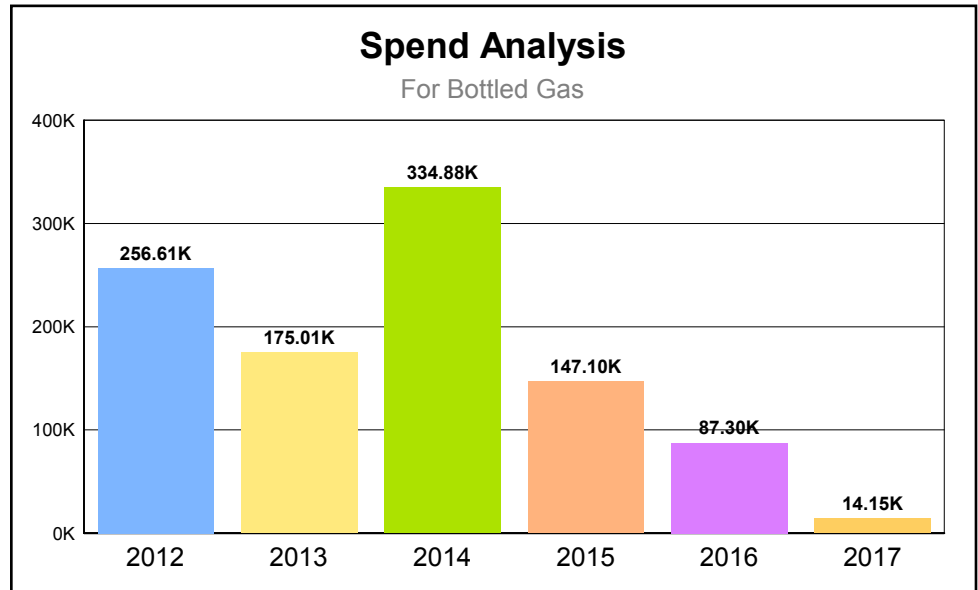


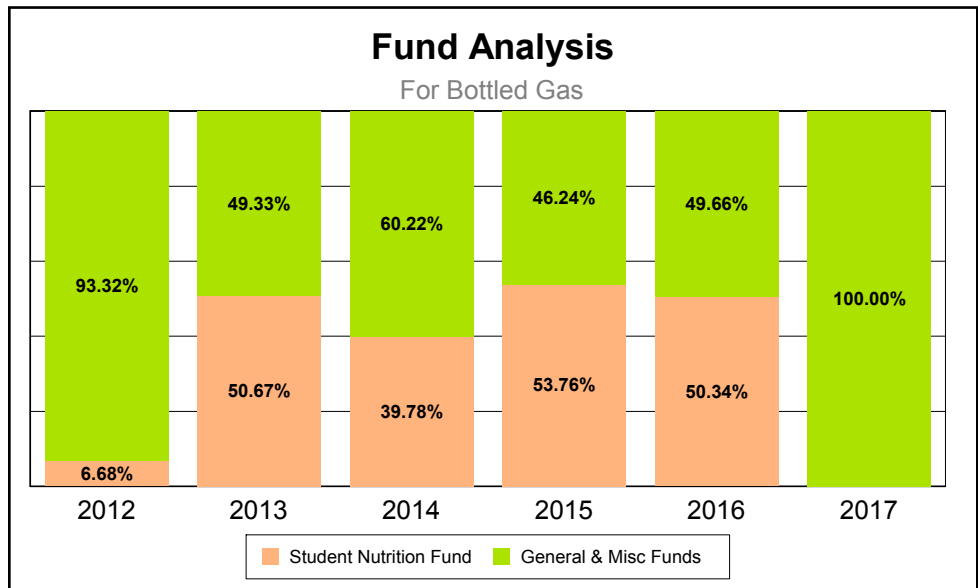
Utility Spend Reports Bottled Gas

GLT STATUS

	Spend
2012	\$256,607.30
2013	\$175,006.24
2014	\$334,878.23
2015	\$147,095.55
2016	\$87,302.99
2017	\$14,149.60



	General and Misc Funds	Student Nutrition Fund
2012	\$239,477.57	\$17,129.73
2013	\$86,336.42	\$88,669.82
2014	\$201,653.24	\$133,224.99
2015	\$68,024.25	\$79,071.30
2016	\$43,357.09	\$43,945.90
2017	\$14,149.60	\$0.00

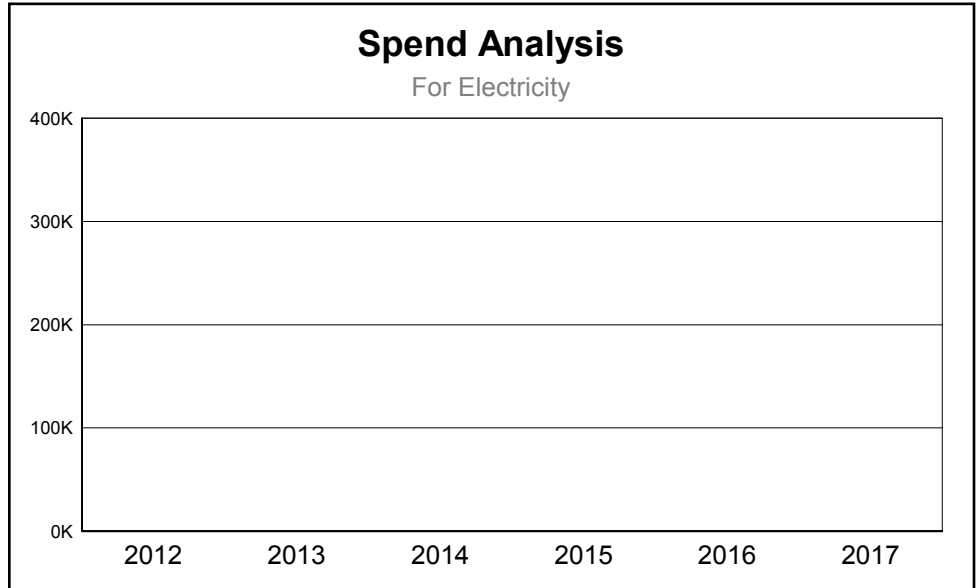


Note: There was a prior year adjustment for bottled gas in FY 2013 and a prior year adjustment for garbage in FY 2015.

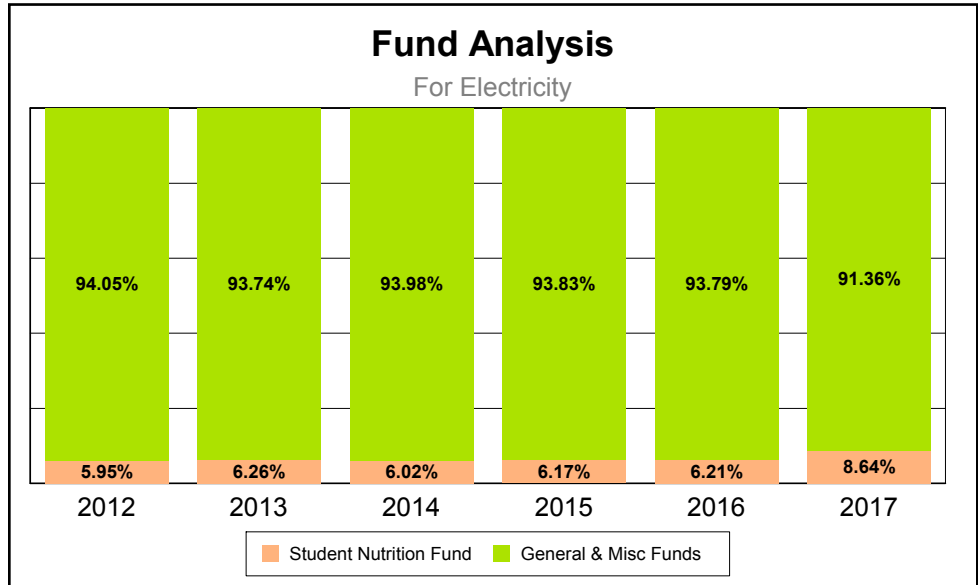
Utility Spend Reports Electricity

GLT STATUS

	Spend
2012	\$38,036,608.30
2013	\$38,630,027.99
2014	\$36,761,723.83
2015	\$36,361,339.59
2016	\$32,725,267.27
2017	\$4,337,446.07



	General and Misc Funds	Student Nutrition Fund
2012	\$35,774,170.23	\$2,262,438.07
2013	\$36,211,230.87	\$2,418,797.12
2014	\$34,547,215.82	\$2,214,508.01
2015	\$34,117,624.67	\$2,243,714.92
2016	\$30,694,259.25	\$2,031,008.02
2017	\$3,962,600.09	\$374,845.98

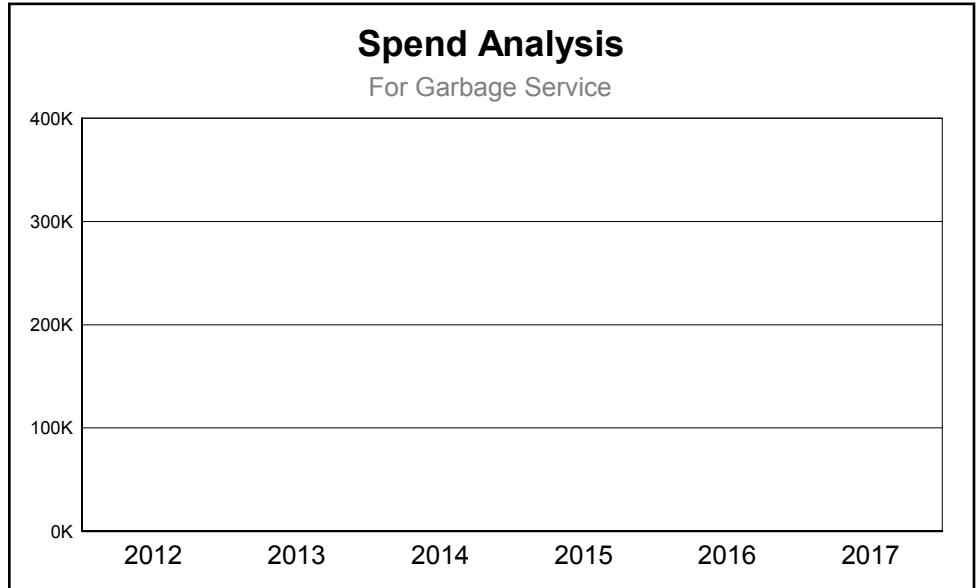


Note: There was a prior year adjustment for bottled gas in FY 2013 and a prior year adjustment for garbage in FY 2015.

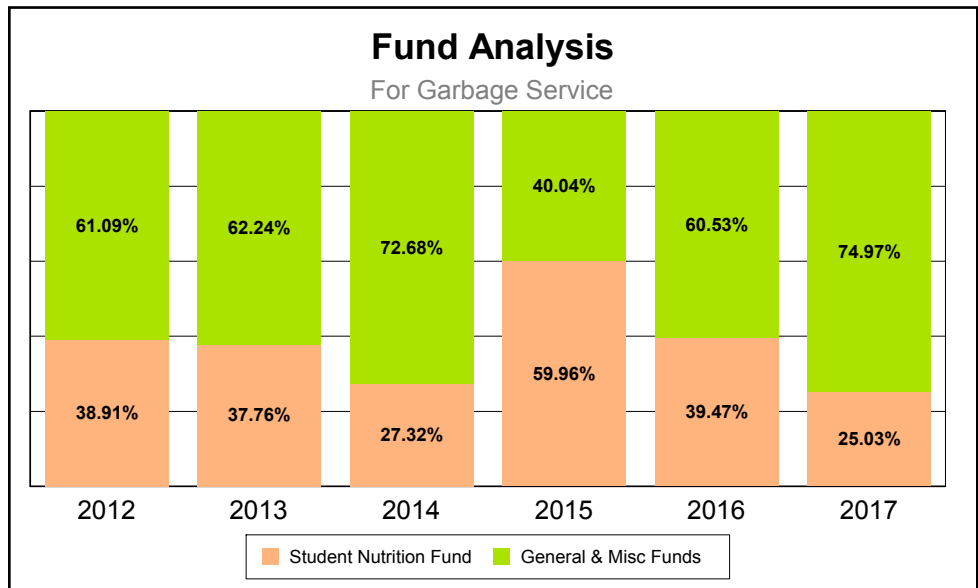
Utility Spend Reports Garbage Service

GLT STATUS

	Spend
2012	\$2,823,173.77
2013	\$2,784,820.44
2014	\$2,948,208.64
2015	\$3,066,797.84
2016	\$3,187,386.49
2017	\$444,147.65



	General and Misc Funds	Student Nutrition Fund
2012	\$1,724,668.91	\$1,098,504.86
2013	\$1,733,236.13	\$1,051,584.31
2014	\$2,142,780.93	\$805,427.71
2015	\$1,228,085.74	\$1,838,712.10
2016	\$1,929,212.06	\$1,258,174.43
2017	\$332,993.05	\$111,154.60

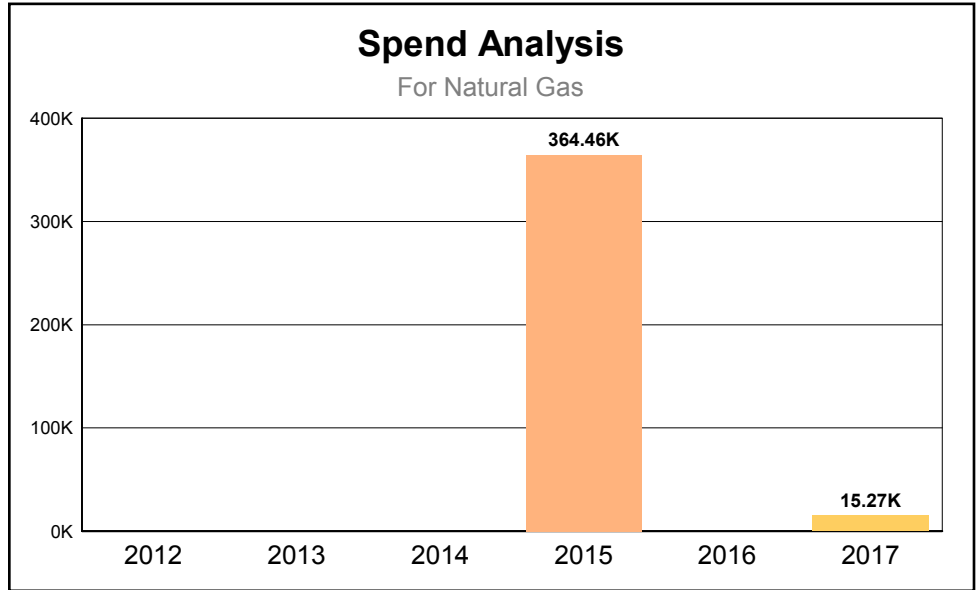


Note: There was a prior year adjustment for bottled gas in FY 2013 and a prior year adjustment for garbage in FY 2015.

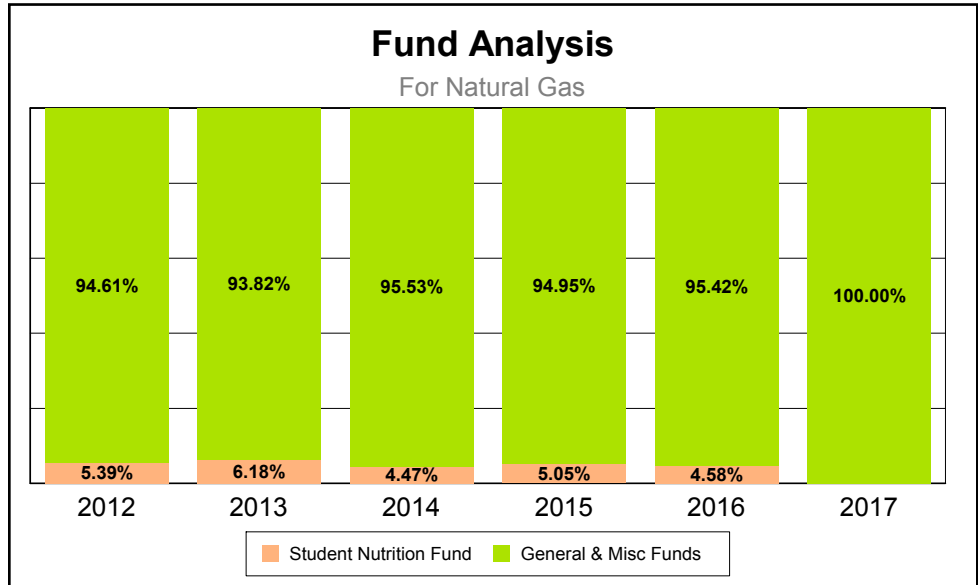
Utility Spend Reports Natural Gas

GLT STATUS

	Spend
2012	\$476,675.44
2013	\$418,296.25
2014	\$529,143.13
2015	\$364,464.06
2016	\$440,145.81
2017	\$15,271.29



	General and Misc Funds	Student Nutrition Fund
2012	\$451,004.32	\$25,671.12
2013	\$392,453.85	\$25,842.40
2014	\$505,508.08	\$23,635.05
2015	\$346,062.10	\$18,401.96
2016	\$419,990.95	\$20,154.86
2017	\$15,271.29	\$0.00

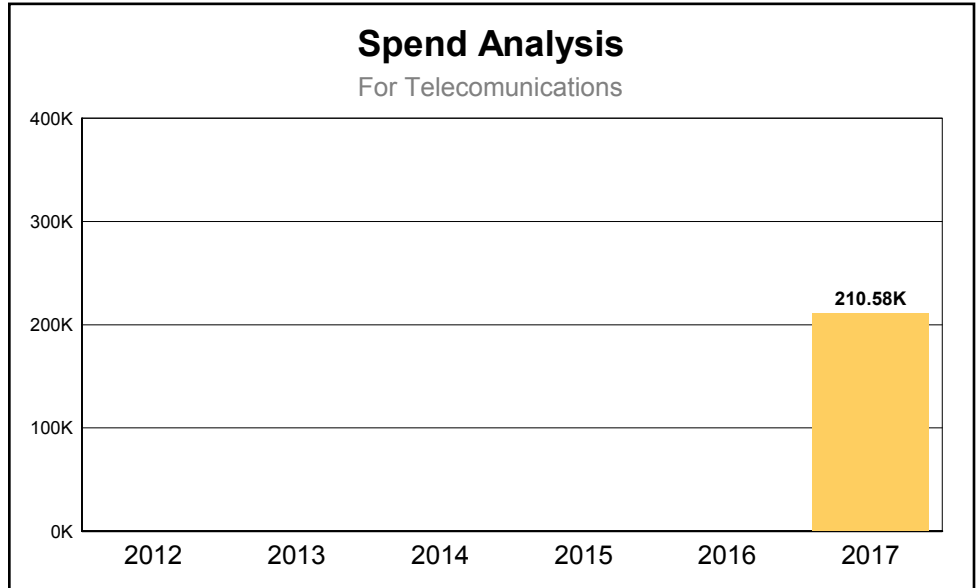


Note: There was a prior year adjustment for bottled gas in FY 2013 and a prior year adjustment for garbage in FY 2015.

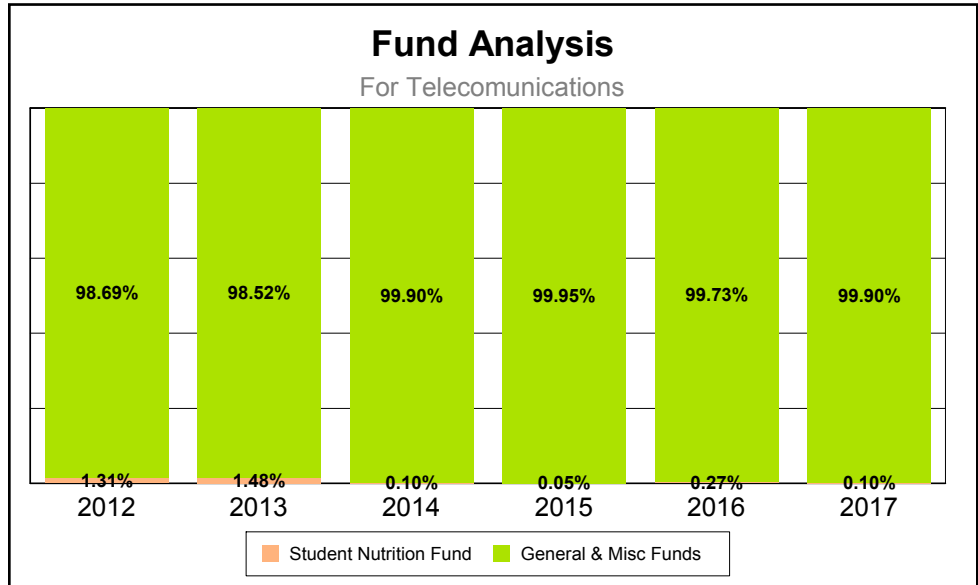
Utility Spend Reports Telecommunications

GLT STATUS

	Spend
2012	\$1,967,211.03
2013	\$1,782,743.83
2014	\$1,556,677.33
2015	\$2,121,701.24
2016	\$2,026,368.63
2017	\$210,583.82



	General and Misc Funds	Student Nutrition Fund
2012	\$1,941,445.07	\$25,765.96
2013	\$1,756,333.70	\$26,410.13
2014	\$1,555,087.63	\$1,589.70
2015	\$2,120,667.88	\$1,033.36
2016	\$2,020,933.53	\$5,435.10
2017	\$210,373.82	\$210.00

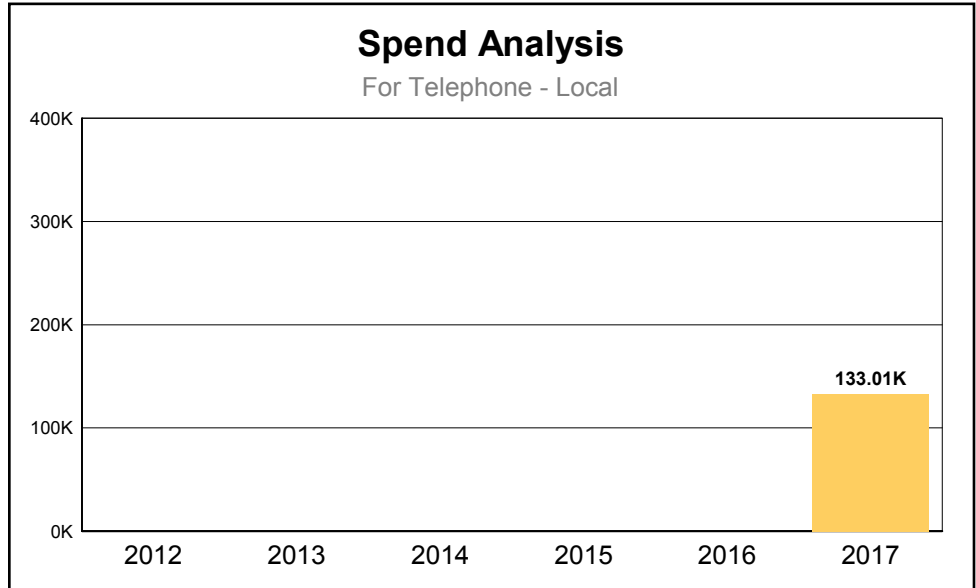


Note: There was a prior year adjustment for bottled gas in FY 2013 and a prior year adjustment for garbage in FY 2015.

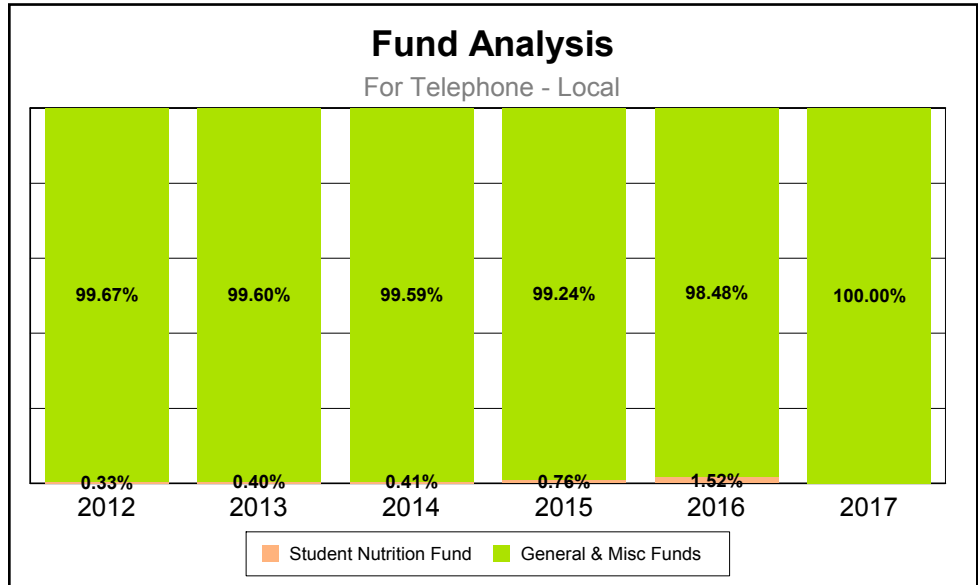
Utility Spend Reports Telephone - Local

GLT STATUS

	Spend
2012	\$1,978,031.81
2013	\$1,820,347.56
2014	\$1,611,974.90
2015	\$1,495,866.71
2016	\$1,549,227.59
2017	\$133,008.10



	General and Misc Funds	Student Nutrition Fund
2012	\$1,971,570.29	\$6,461.52
2013	\$1,812,983.73	\$7,363.83
2014	\$1,605,317.68	\$6,657.22
2015	\$1,484,568.72	\$11,297.99
2016	\$1,525,756.16	\$23,471.43
2017	\$133,008.10	\$0.00

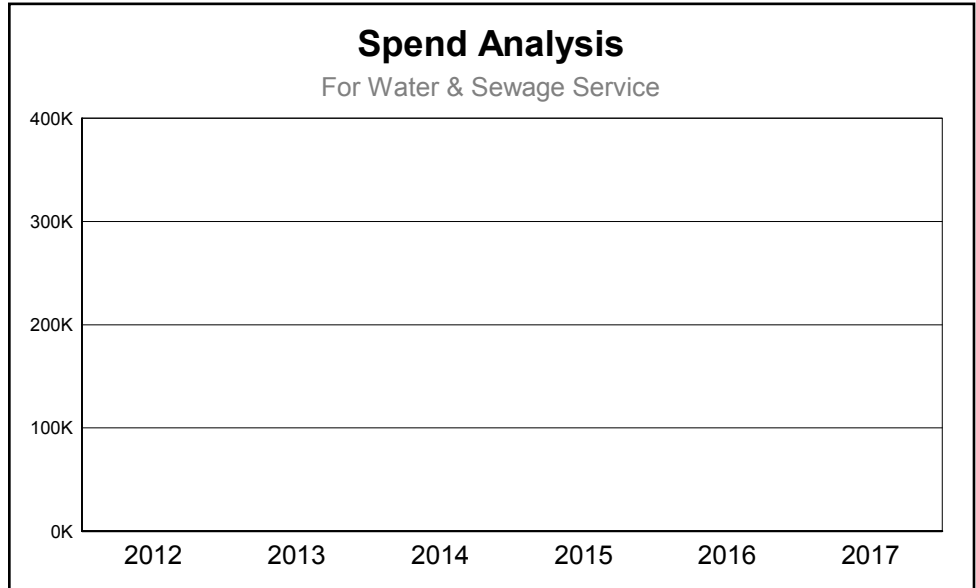


Note: There was a prior year adjustment for bottled gas in FY 2013 and a prior year adjustment for garbage in FY 2015.

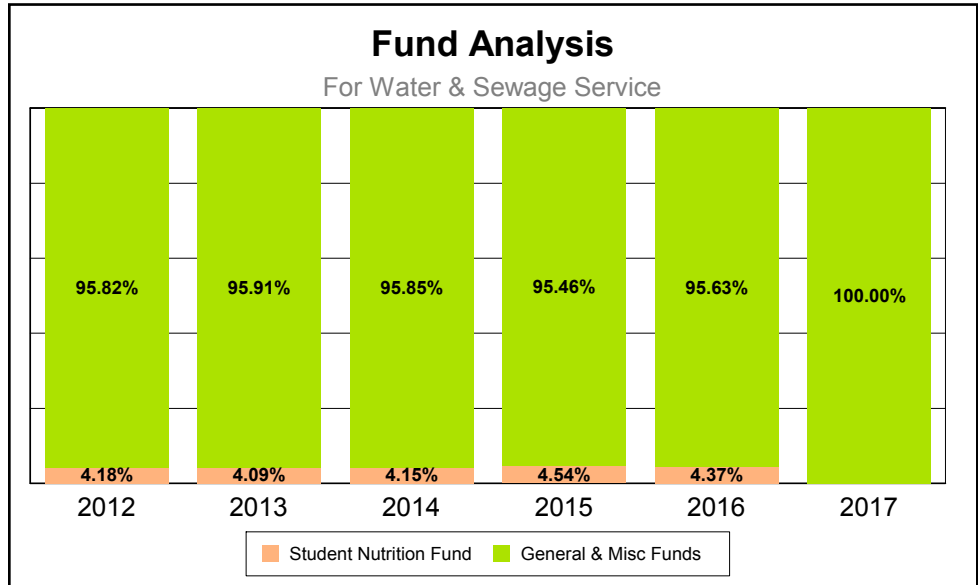
Utility Spend Reports Water & Sewage Service

GLT STATUS

	Spend
2012	\$5,240,509.04
2013	\$5,154,305.72
2014	\$4,919,318.80
2015	\$4,935,760.36
2016	\$5,291,199.39
2017	\$810,626.52



	General and Misc Funds	Student Nutrition Fund
2012	\$5,021,279.16	\$219,229.88
2013	\$4,943,245.39	\$211,060.33
2014	\$4,715,048.27	\$204,270.53
2015	\$4,711,431.22	\$224,329.14
2016	\$5,060,169.38	\$231,030.01
2017	\$810,626.52	\$0.00



Note: There was a prior year adjustment for bottled gas in FY 2013 and a prior year adjustment for garbage in FY 2015.