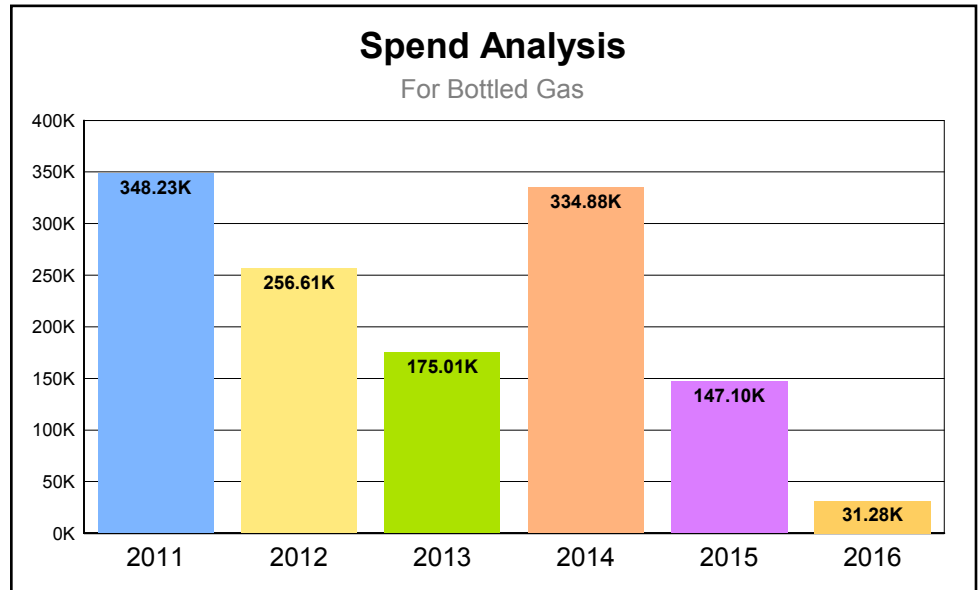
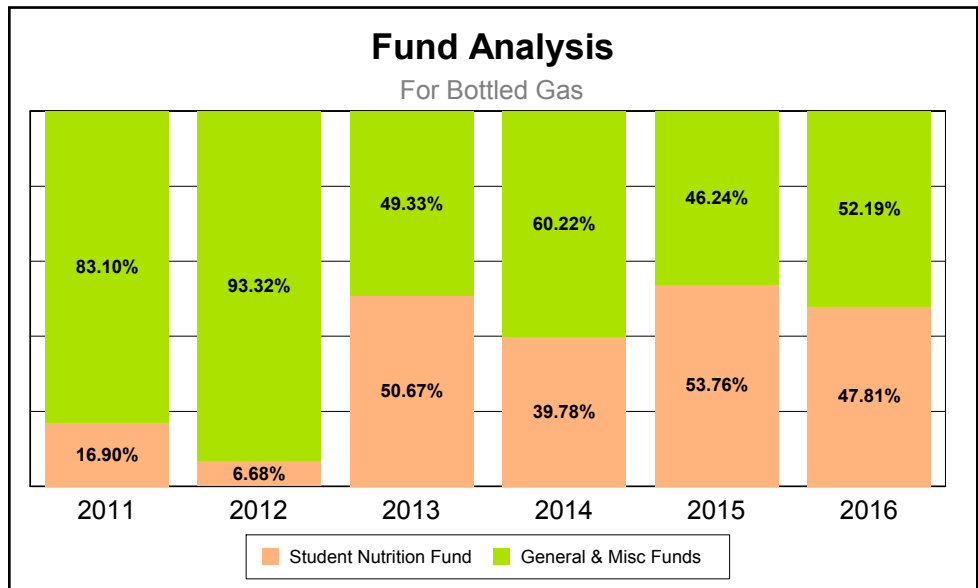


Utility Spend Reports Bottled Gas

| | Spend |
|------|--------------|
| 2011 | \$348,226.52 |
| 2012 | \$256,607.30 |
| 2013 | \$175,006.24 |
| 2014 | \$334,878.23 |
| 2015 | \$147,095.55 |
| 2016 | \$31,277.32 |



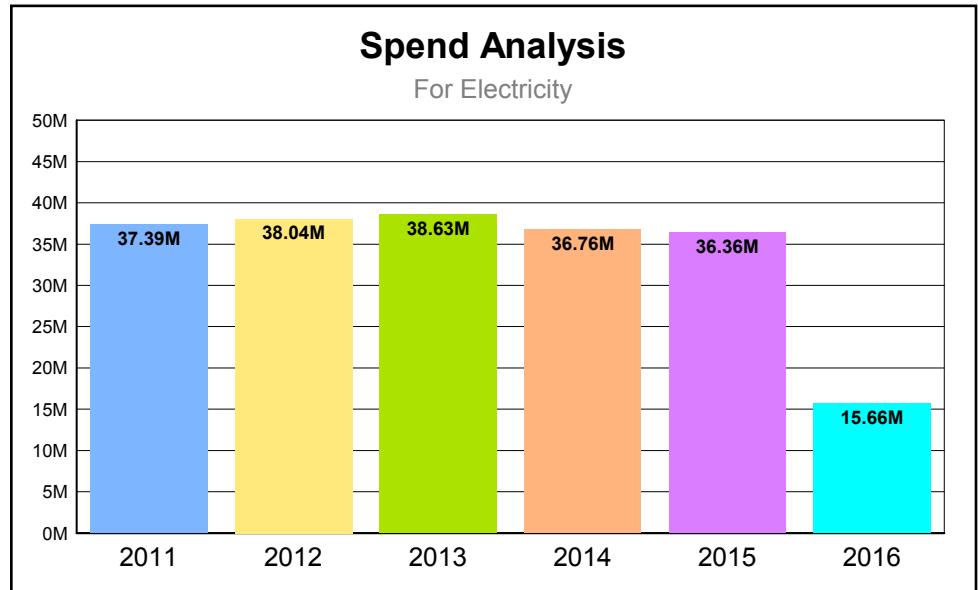
| | General and Misc Funds | Student Nutrition Fund |
|------|------------------------|------------------------|
| 2011 | \$289,370.96 | \$58,855.56 |
| 2012 | \$239,477.57 | \$17,129.73 |
| 2013 | \$86,336.42 | \$88,669.82 |
| 2014 | \$201,653.24 | \$133,224.99 |
| 2015 | \$68,024.25 | \$79,071.30 |
| 2016 | \$16,322.54 | \$14,954.78 |



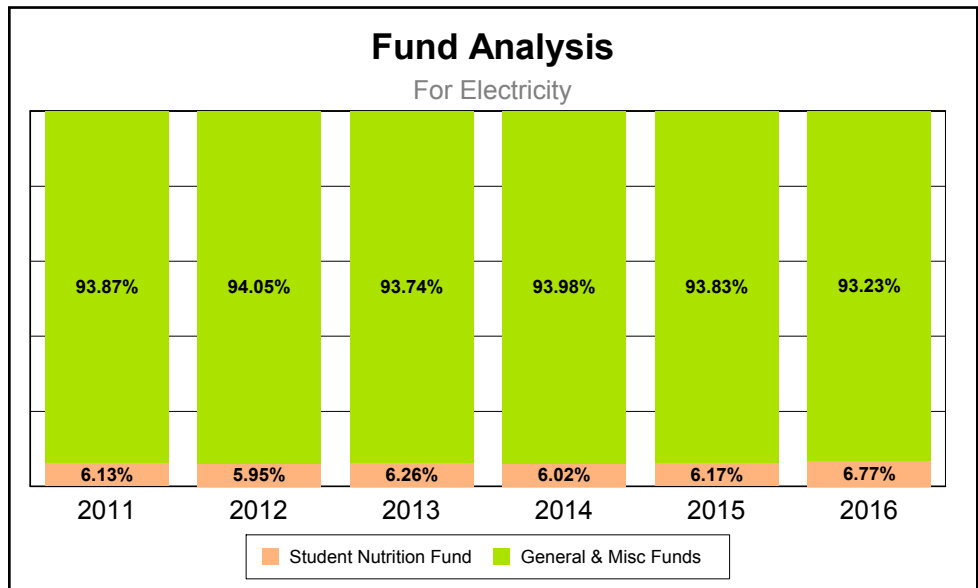
Note: There was a prior year adjustment for bottled gas in FY 2013 and a prior year adjustment for garbage in FY 2015.

Utility Spend Reports Electricity

| | Spend |
|-------------|-----------------|
| 2011 | \$37,394,940.11 |
| 2012 | \$38,036,608.30 |
| 2013 | \$38,630,027.99 |
| 2014 | \$36,761,723.83 |
| 2015 | \$36,361,339.59 |
| 2016 | \$15,660,683.25 |



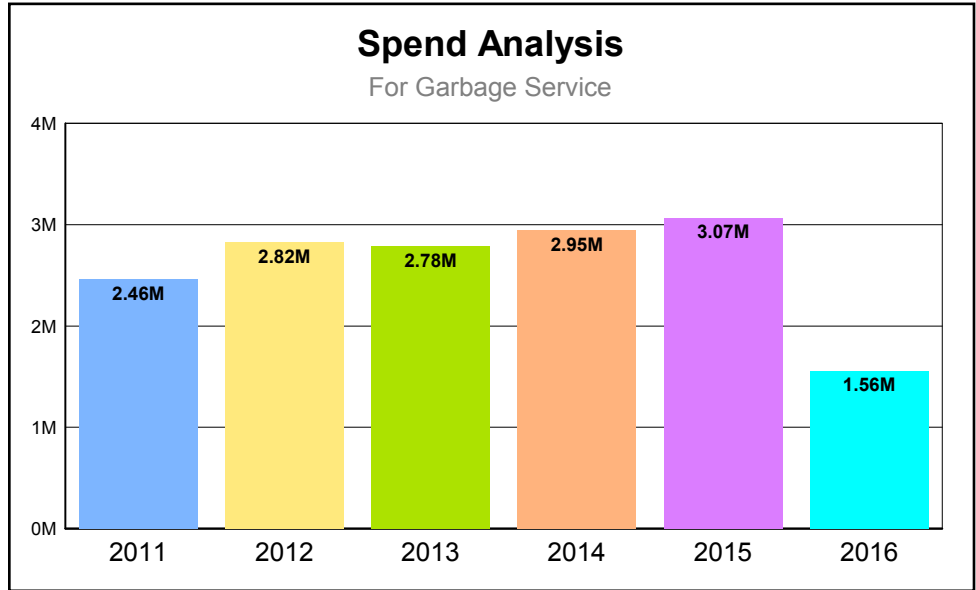
| | General and Misc Funds | Student Nutrition Fund |
|-------------|------------------------|------------------------|
| 2011 | \$35,103,291.06 | \$2,291,649.05 |
| 2012 | \$35,774,170.23 | \$2,262,438.07 |
| 2013 | \$36,211,230.87 | \$2,418,797.12 |
| 2014 | \$34,547,215.82 | \$2,214,508.01 |
| 2015 | \$34,117,624.67 | \$2,243,714.92 |
| 2016 | \$14,601,106.37 | \$1,059,576.88 |



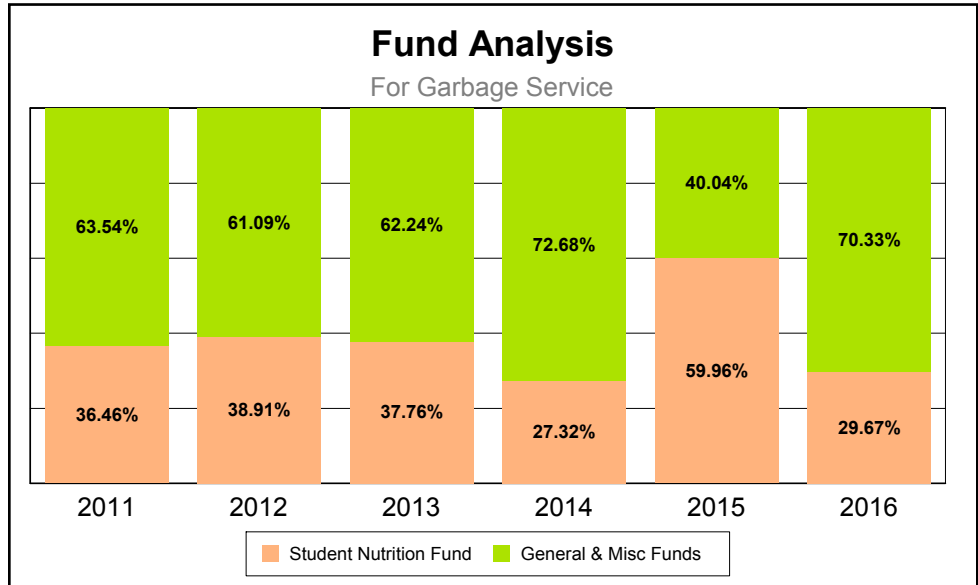
Note: There was a prior year adjustment for bottled gas in FY 2013 and a prior year adjustment for garbage in FY 2015.

Utility Spend Reports Garbage Service

| | Spend |
|-------------|----------------|
| 2011 | \$2,460,817.55 |
| 2012 | \$2,823,173.77 |
| 2013 | \$2,784,820.44 |
| 2014 | \$2,948,208.64 |
| 2015 | \$3,066,797.84 |
| 2016 | \$1,556,936.08 |



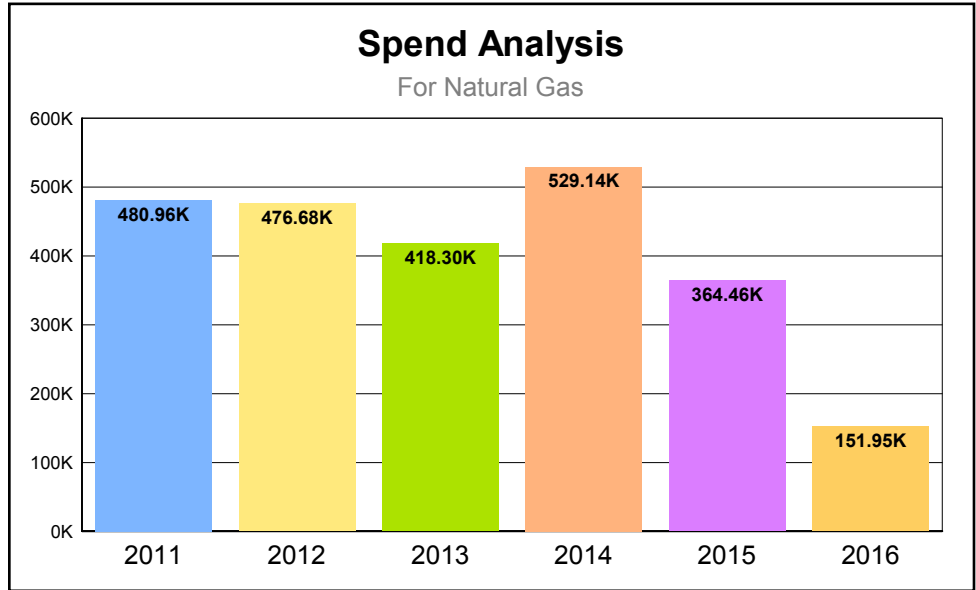
| | General and Misc Funds | Student Nutrition Fund |
|-------------|------------------------|------------------------|
| 2011 | \$1,563,567.74 | \$897,249.81 |
| 2012 | \$1,724,668.91 | \$1,098,504.86 |
| 2013 | \$1,733,236.13 | \$1,051,584.31 |
| 2014 | \$2,142,780.93 | \$805,427.71 |
| 2015 | \$1,228,085.74 | \$1,838,712.10 |
| 2016 | \$1,094,979.89 | \$461,956.19 |



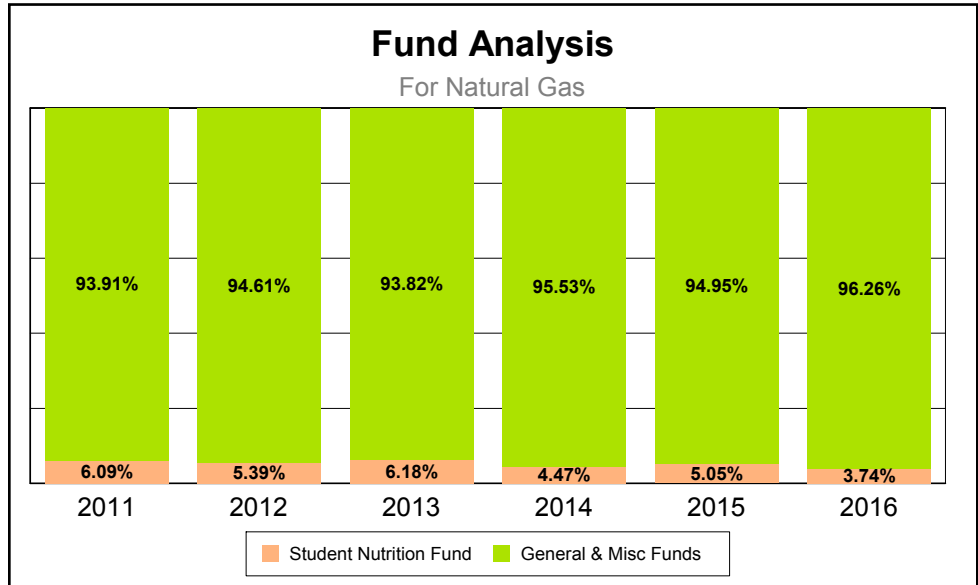
Note: There was a prior year adjustment for bottled gas in FY 2013 and a prior year adjustment for garbage in FY 2015.

Utility Spend Reports Natural Gas

| | Spend |
|-------------|--------------|
| 2011 | \$480,964.33 |
| 2012 | \$476,675.44 |
| 2013 | \$418,296.25 |
| 2014 | \$529,143.13 |
| 2015 | \$364,464.06 |
| 2016 | \$151,953.93 |



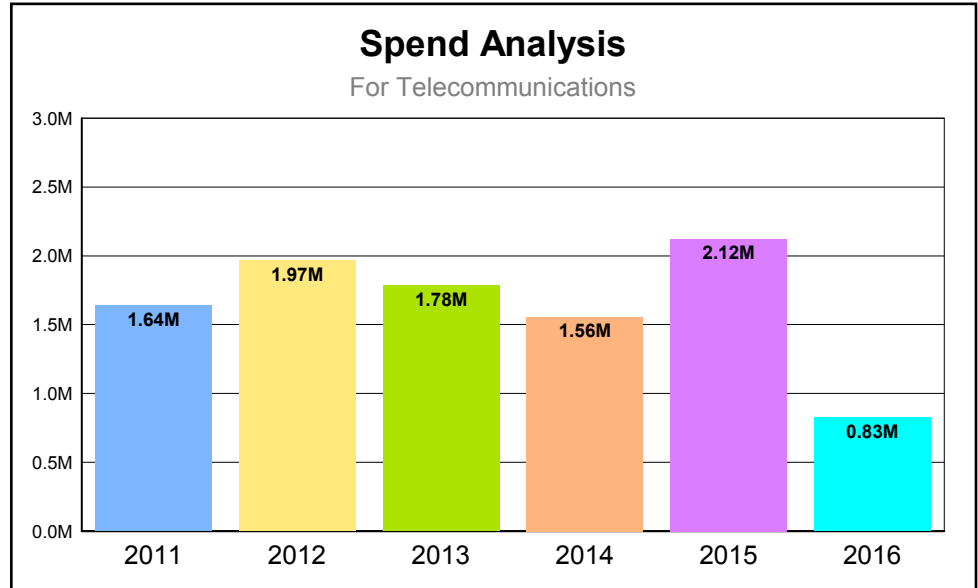
| | General and Misc Funds | Student Nutrition Fund |
|-------------|------------------------|------------------------|
| 2011 | \$451,690.04 | \$29,274.29 |
| 2012 | \$451,004.32 | \$25,671.12 |
| 2013 | \$392,453.85 | \$25,842.40 |
| 2014 | \$505,508.08 | \$23,635.05 |
| 2015 | \$346,062.10 | \$18,401.96 |
| 2016 | \$146,278.00 | \$5,675.93 |



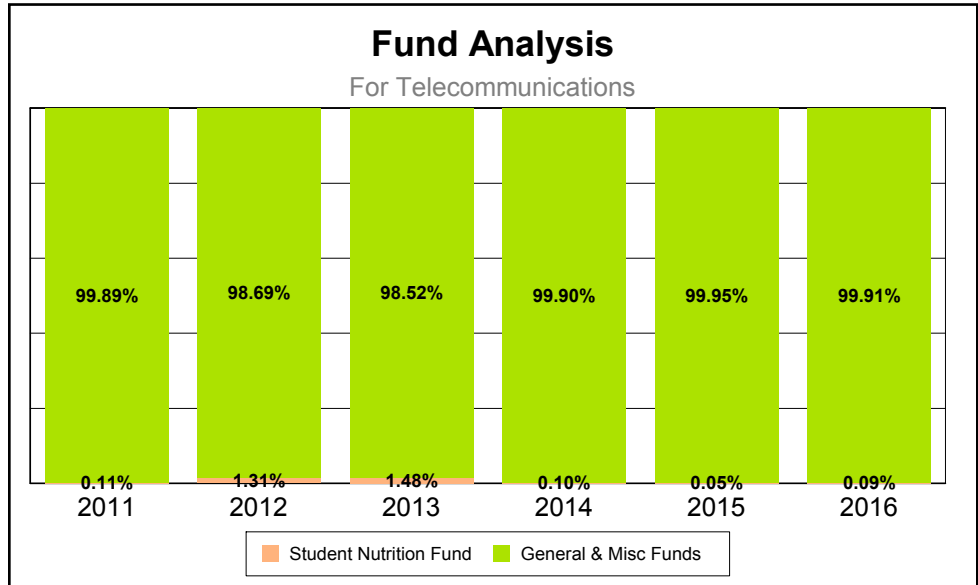
Note: There was a prior year adjustment for bottled gas in FY 2013 and a prior year adjustment for garbage in FY 2015.

Utility Spend Reports Telecommunications

| | Spend |
|------|----------------|
| 2011 | \$1,639,635.66 |
| 2012 | \$1,967,211.03 |
| 2013 | \$1,782,743.83 |
| 2014 | \$1,556,677.33 |
| 2015 | \$2,121,701.24 |
| 2016 | \$825,463.59 |



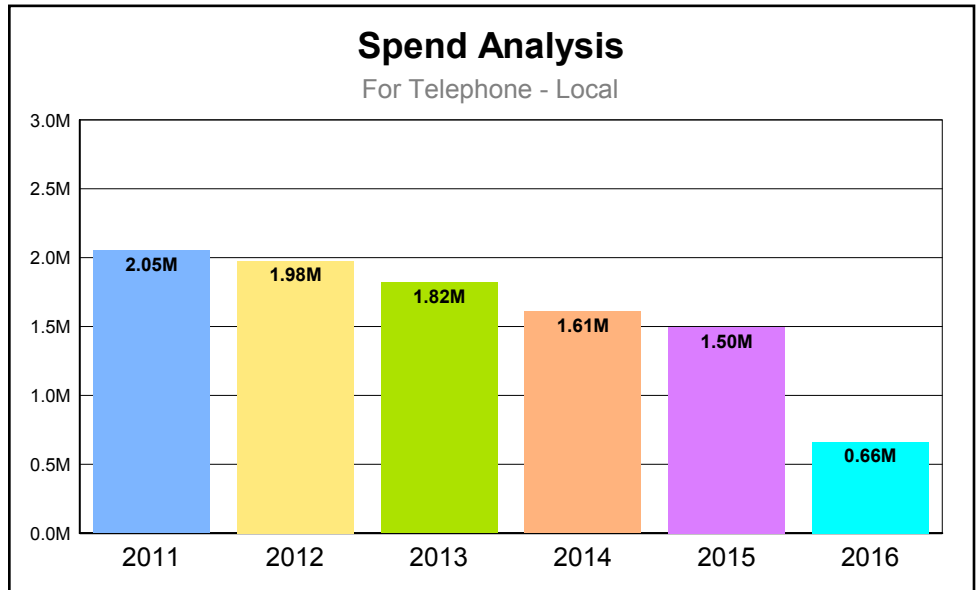
| | General and Misc Funds | Student Nutrition Fund |
|------|------------------------|------------------------|
| 2011 | \$1,637,812.56 | \$1,823.10 |
| 2012 | \$1,941,445.07 | \$25,765.96 |
| 2013 | \$1,756,333.70 | \$26,410.13 |
| 2014 | \$1,555,087.63 | \$1,589.70 |
| 2015 | \$2,120,667.88 | \$1,033.36 |
| 2016 | \$824,737.25 | \$726.34 |



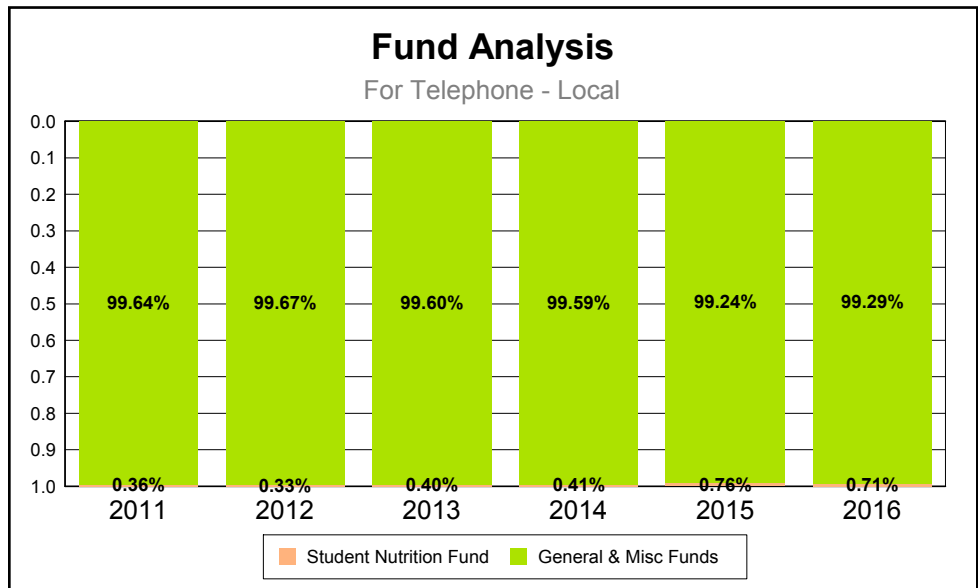
Note: There was a prior year adjustment for bottled gas in FY 2013 and a prior year adjustment for garbage in FY 2015.

Utility Spend Reports Telephone - Local

| | Spend |
|-------------|----------------|
| 2011 | \$2,053,115.94 |
| 2012 | \$1,978,031.81 |
| 2013 | \$1,820,347.56 |
| 2014 | \$1,611,974.90 |
| 2015 | \$1,495,866.71 |
| 2016 | \$663,086.84 |



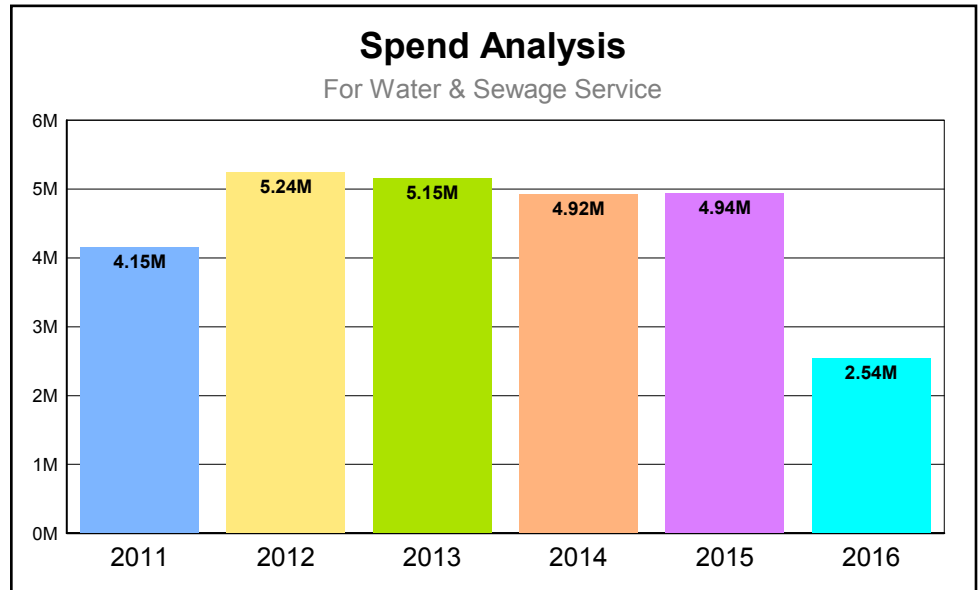
| | General and Misc Funds | Student Nutrition Fund |
|-------------|------------------------|------------------------|
| 2011 | \$2,045,817.25 | \$7,298.69 |
| 2012 | \$1,971,570.29 | \$6,461.52 |
| 2013 | \$1,812,983.73 | \$7,363.83 |
| 2014 | \$1,605,317.68 | \$6,657.22 |
| 2015 | \$1,484,568.72 | \$11,297.99 |
| 2016 | \$658,371.56 | \$4,715.28 |



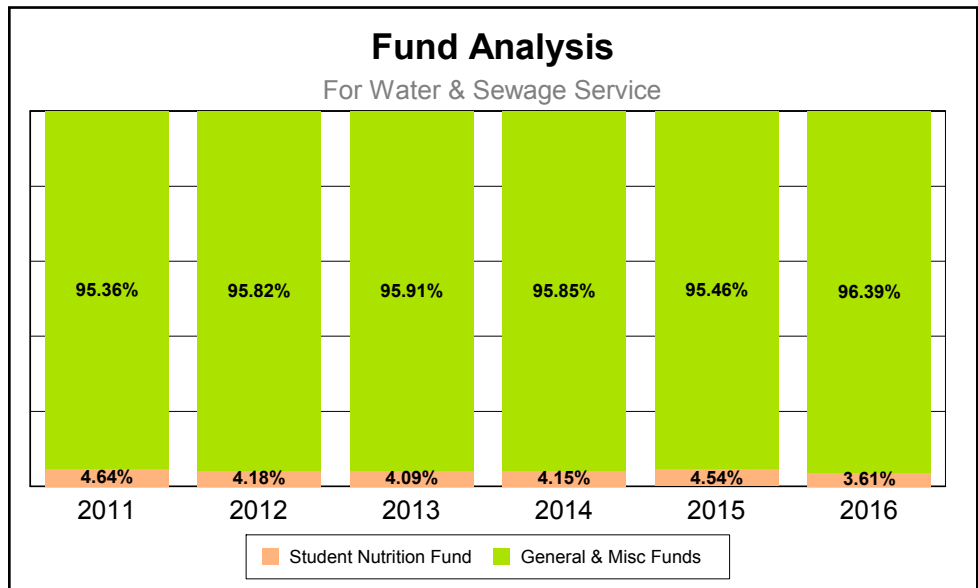
Note: There was a prior year adjustment for bottled gas in FY 2013 and a prior year adjustment for garbage in FY 2015.

Utility Spend Reports Water & Sewage Service

| | Spend |
|------|----------------|
| 2011 | \$4,153,304.17 |
| 2012 | \$5,240,509.04 |
| 2013 | \$5,154,305.72 |
| 2014 | \$4,919,318.80 |
| 2015 | \$4,935,760.36 |
| 2016 | \$2,536,499.74 |



| | General and Misc Funds | Student Nutrition Fund |
|------|------------------------|------------------------|
| 2011 | \$3,960,742.49 | \$192,561.68 |
| 2012 | \$5,021,279.16 | \$219,229.88 |
| 2013 | \$4,943,245.39 | \$211,060.33 |
| 2014 | \$4,715,048.27 | \$204,270.53 |
| 2015 | \$4,711,431.22 | \$224,329.14 |
| 2016 | \$2,444,940.03 | \$91,559.71 |



Note: There was a prior year adjustment for bottled gas in FY 2013 and a prior year adjustment for garbage in FY 2015.