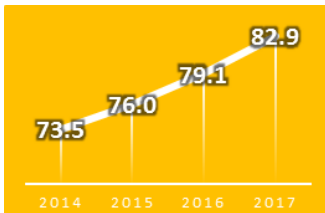


#WeClimb Together



Another record-setting year for Hillsborough's students

★ District set all-time graduation rate record



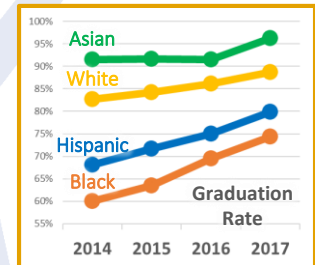
Increased grad rate equals a \$670 million economic impact since 2015

★ Hillsborough ranks at the top of 27 large districts across America



4th graders tied for 1st place in reading and math
8th graders tied for 1st place in reading and 2nd place in math

★ Achievement gaps continue to close



Grad rates for minority, exceptional, and English learner students are rising faster than the overall rate

Nationally commended school/military partnerships

- Nationwide Pete Taylor Award for strongest district/military partnership in USA
- Eve Glenn of Robinson HS honored with National Military Child of the Year Award
- Project SALUTE partnership with DoD focuses support at on-base Tinker K-8 School
- 27 JROTC units in high schools & career centers place us among Florida's leaders

\$24 million+ invested in STEM since 2011



New STEM hubs added in New Tampa & Town 'n' Country

Statewide leader in workforce and career training

- Students earned district record 7,000+ industry certifications in IT, welding & more
- 1,200+ apprenticeships put students in real-world jobs, building Tampa Bay's skylines
- USF Health, Florida Hospital & Moffitt partner with medical magnet schools
- Home to 4 technical colleges, 65 Career & Technical Education (CTE) programs & 206 middle and high school Career and Professional Education (CAPE) Academies

230+ Schools, 24,000+ Educators, 215,000+ Students
One Vision: Preparing Students for Life

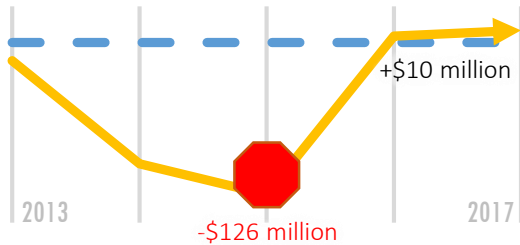


**Robust financial stewardship
keeps costs down & results up**

**#WeClimb
Together**



★ Hillsborough turned around
a \$130 million budget deficit



★ Our district generated savings by adding
efficiency and reducing costs districtwide

Renegotiating contracts	Energy efficiency	Government reimbursements	Transportation efficiency
Selling real estate	Revamping systems	Spending reductions	Reducing positions

Florida's inadequate funding for education continues

Florida ranks 44th in the U.S. in K-12 education funding

GOVERNING
Magazine

Base funding from the
Legislature rose by just
47 cents per student for
the 2018-19 year
One-hundredth of one percent



Since 2015...

- Nationwide cost of living up 6%
- Health care spending per person up 12%
- Avg. home sale price in Hillsborough up 41%
- Base flexible funding for schools up 1.2%

**Because of inadequate state funding, our students
face a future in aging, crowded schools,
and our community faces a \$3 billion challenge**

\$1 B in deferred maintenance

40 schools need *immediate* A/C replacement, 20 need new roofs
One high school A/C = \$7-12 million



\$1 B needed to handle growth

In the next 15 years, our county needs a *minimum* 32 new schools
Building one high school = \$65 million



\$1 B for school mortgages

Responsibly paying off mortgages for more than 60 schools built during last growth boom in 1990s & 2000s



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