

Strategic Plan Update: Quarter 1 2016-2017



Office of Strategy Management
November 1, 2016

Agenda

- Overview of Office of Strategy Management
- Quarter 1 Updates
 - Attendance
 - Behavior
 - English Language Arts (ELA) & Math Course Performance
 - 9th Grade GPA
 - Graduation Requirements
- Improving Student Outcomes
 - Certificate of Completion Team
 - Trends
 - Adult Education
 - Opportunities to Meet Graduation Requirements
- Next Steps



Office of Strategy Management (OSM) Mission & Vision



MISSION:

- To support, integrate, and align systems, stakeholders, and resources to achieve the goals of the district's strategic plan.

VISION:

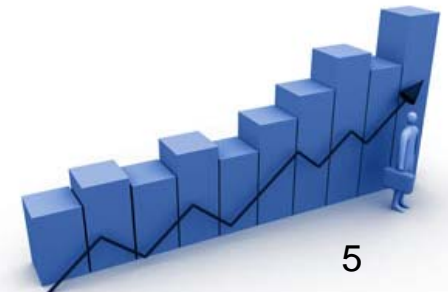
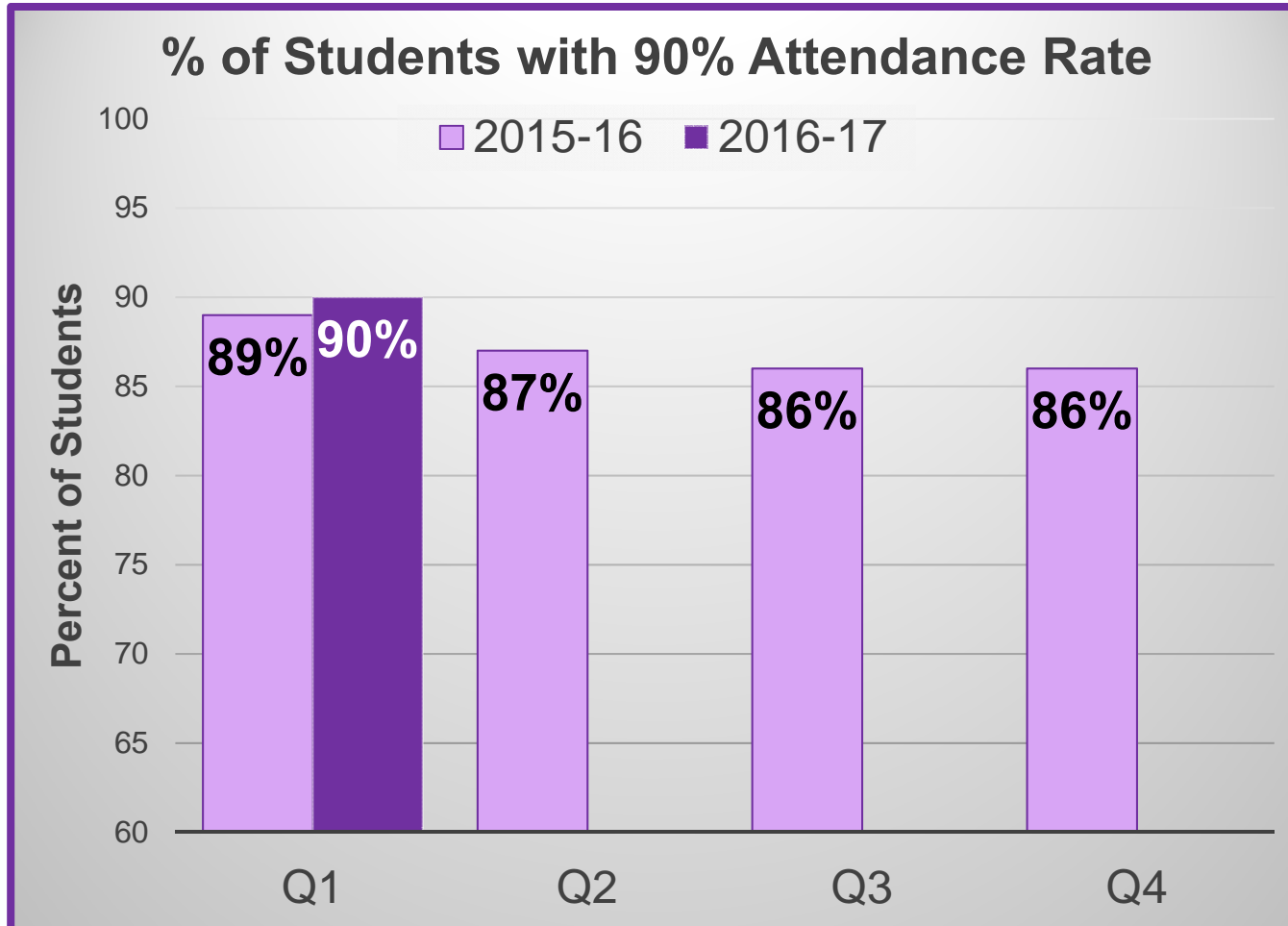
- To become a student-centered, strategy-focused organization that drives superior performance through a robust strategy management system.



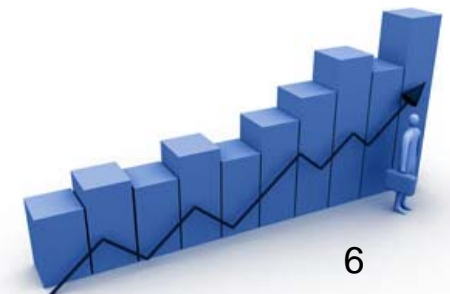
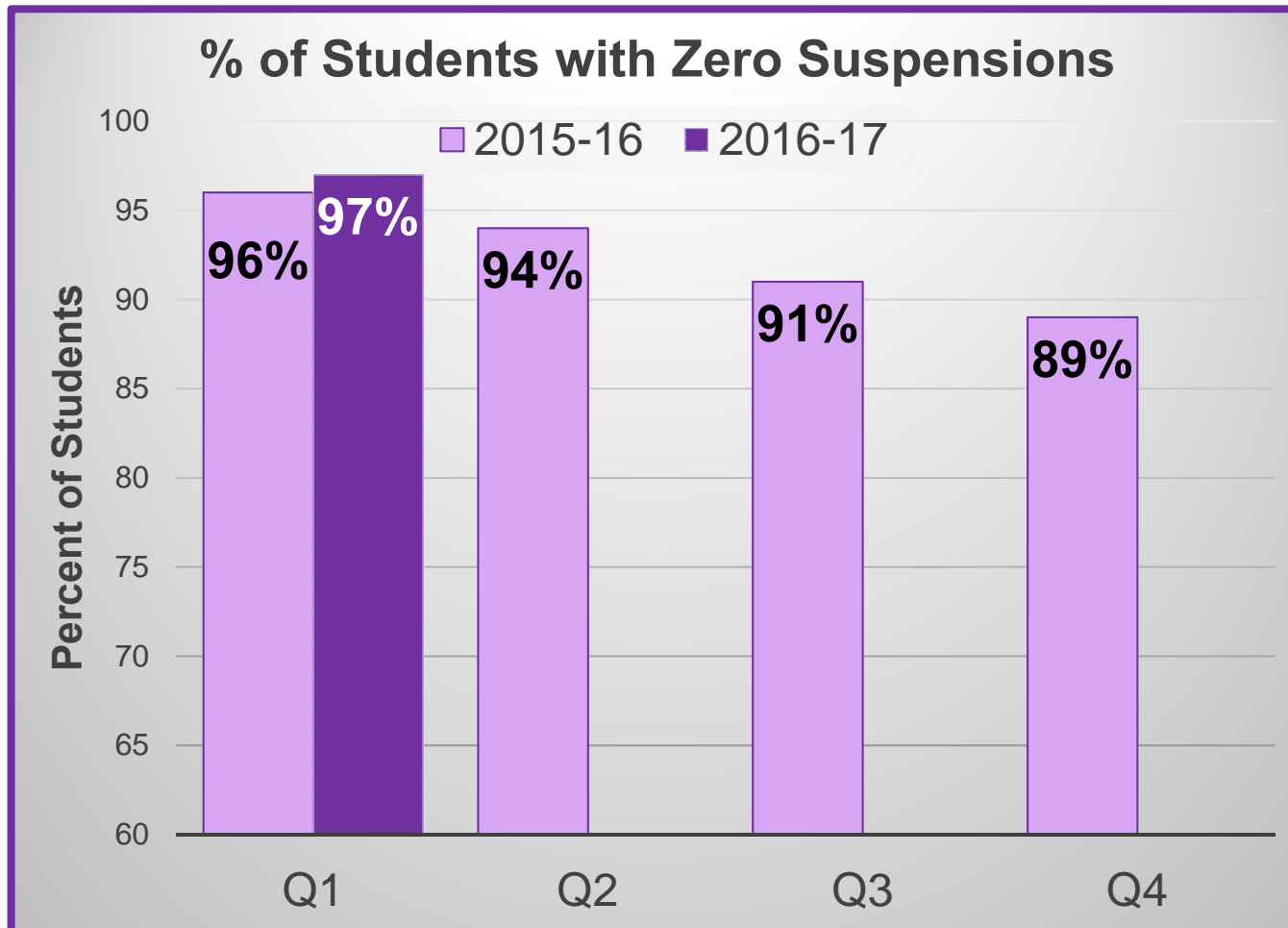
Strategy Management Process



Quarter 1 2016-17: Attendance Update

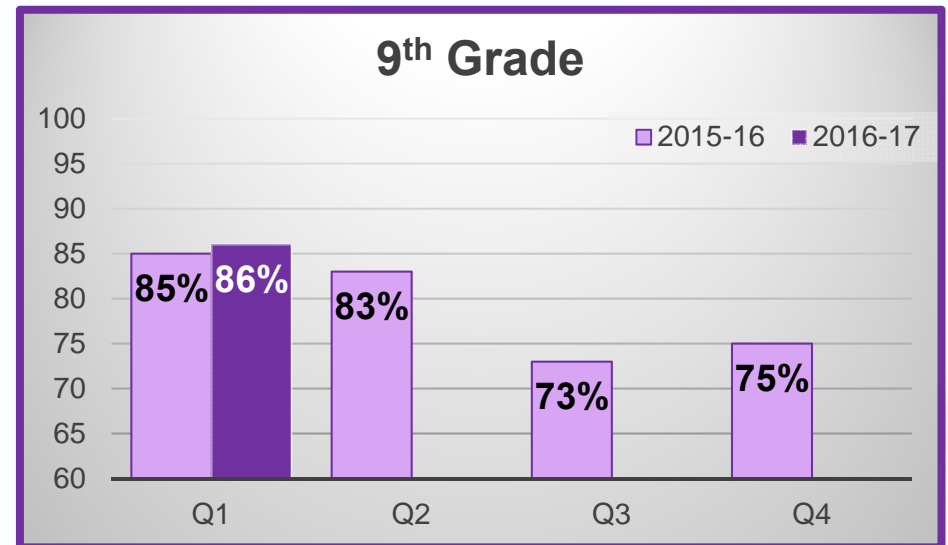
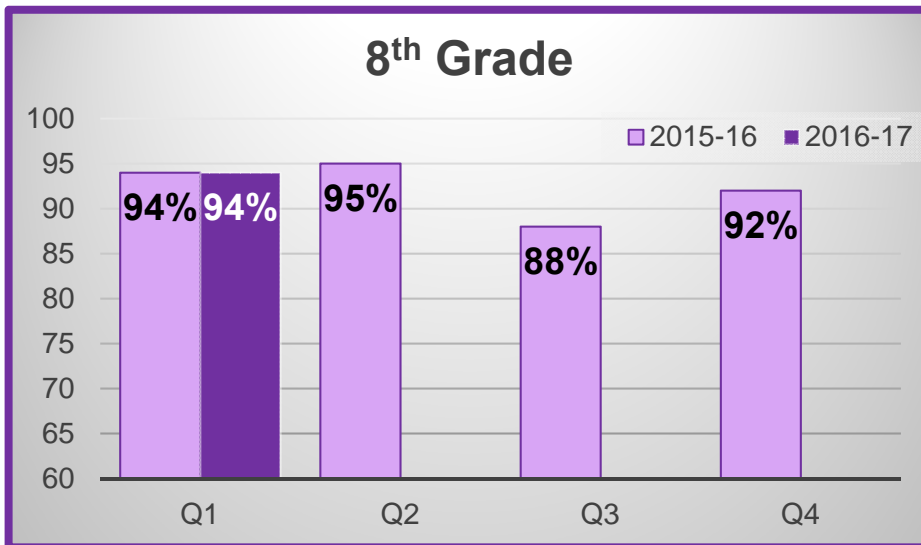
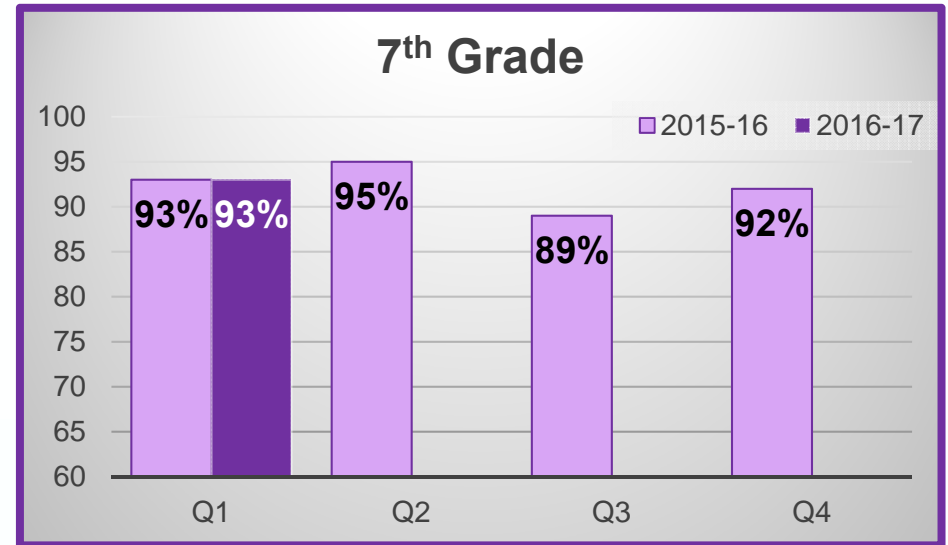
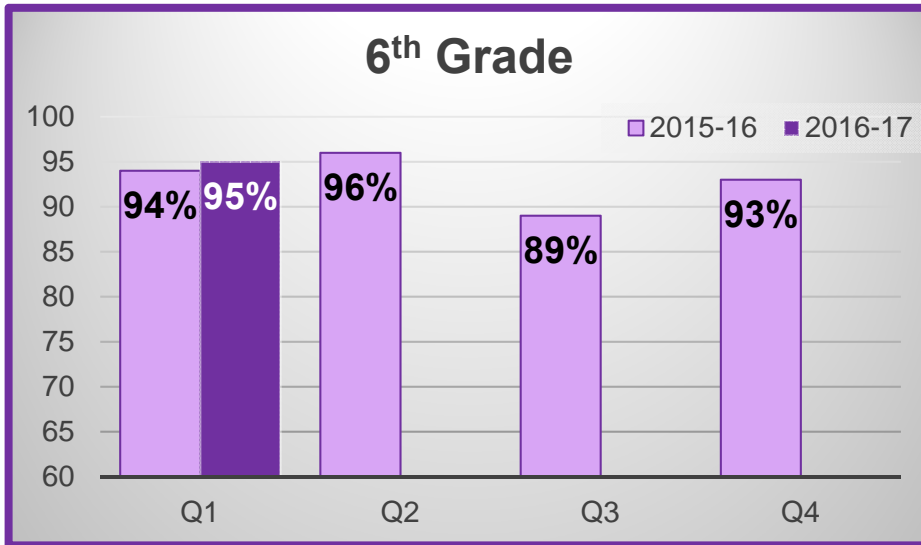


Quarter 1 2016-17: Behavior Update

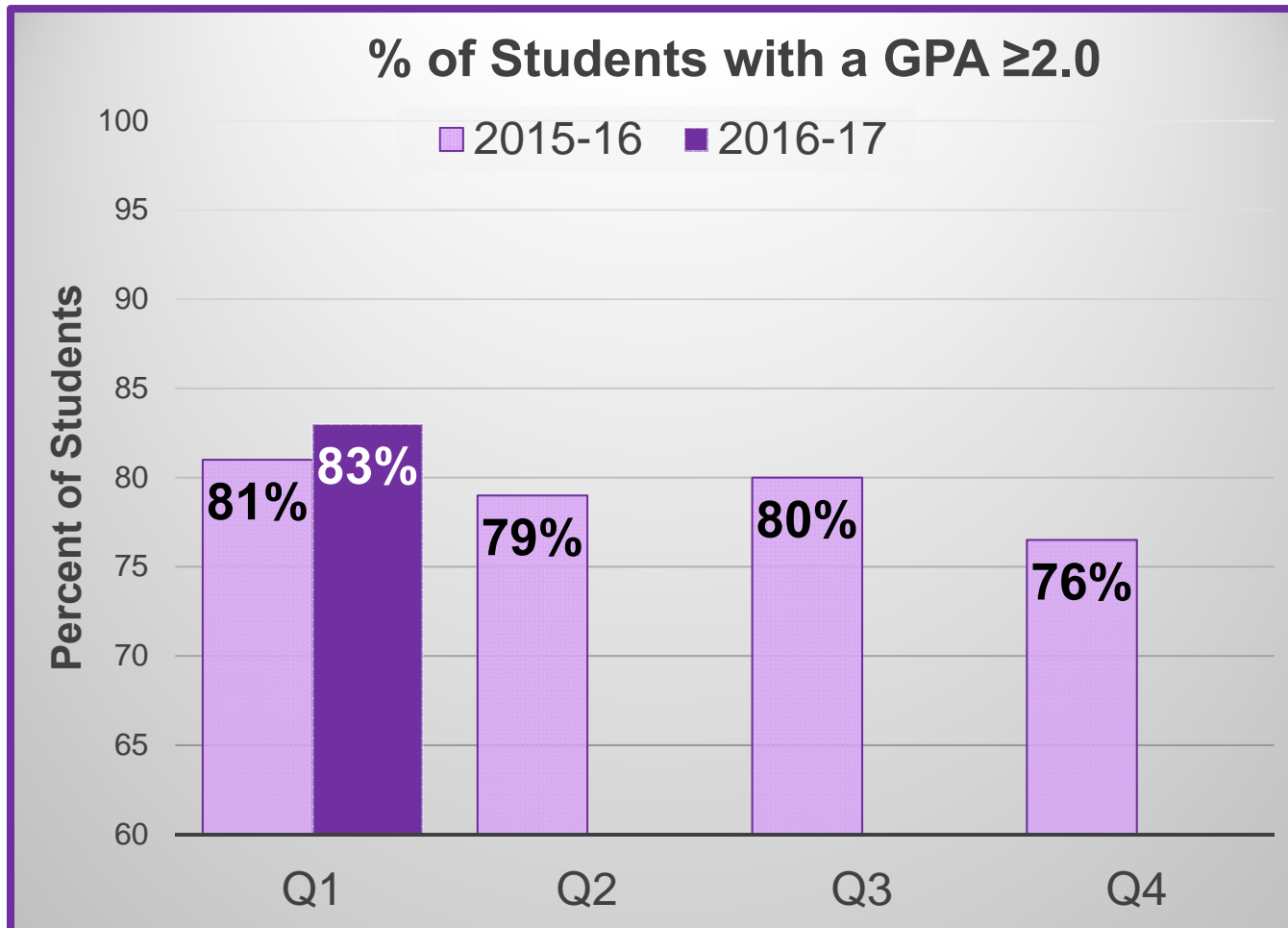


Quarter 1 2016-17: ELA & Math Course Performance Update

% of Students Passing All Core Math & ELA Courses

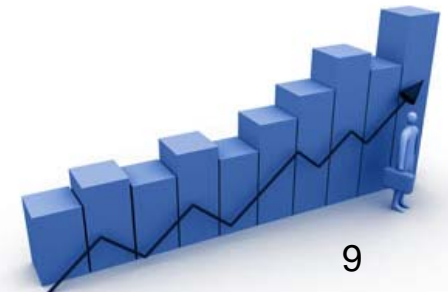
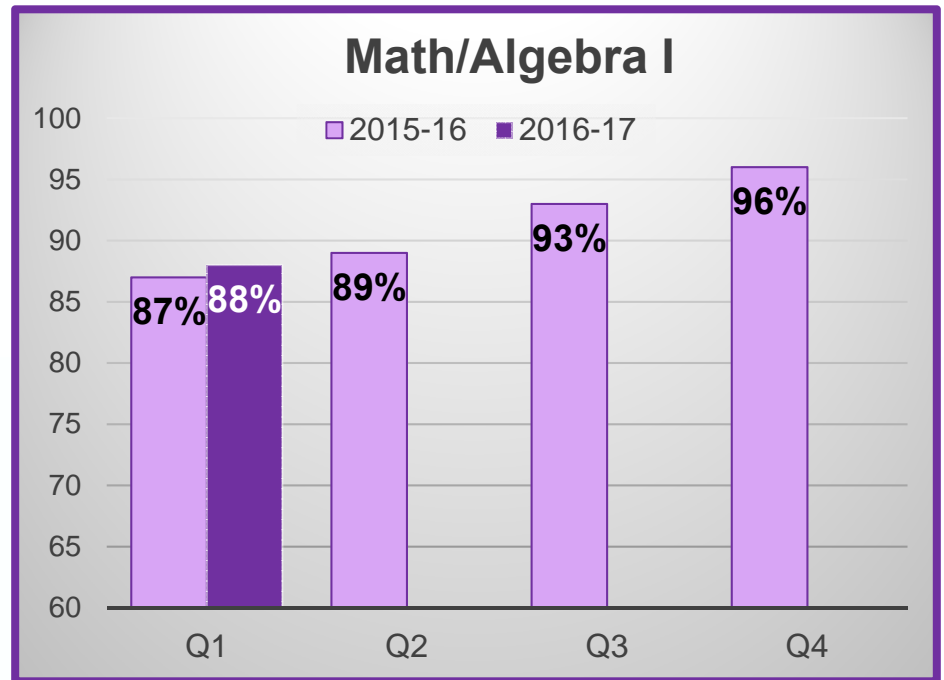
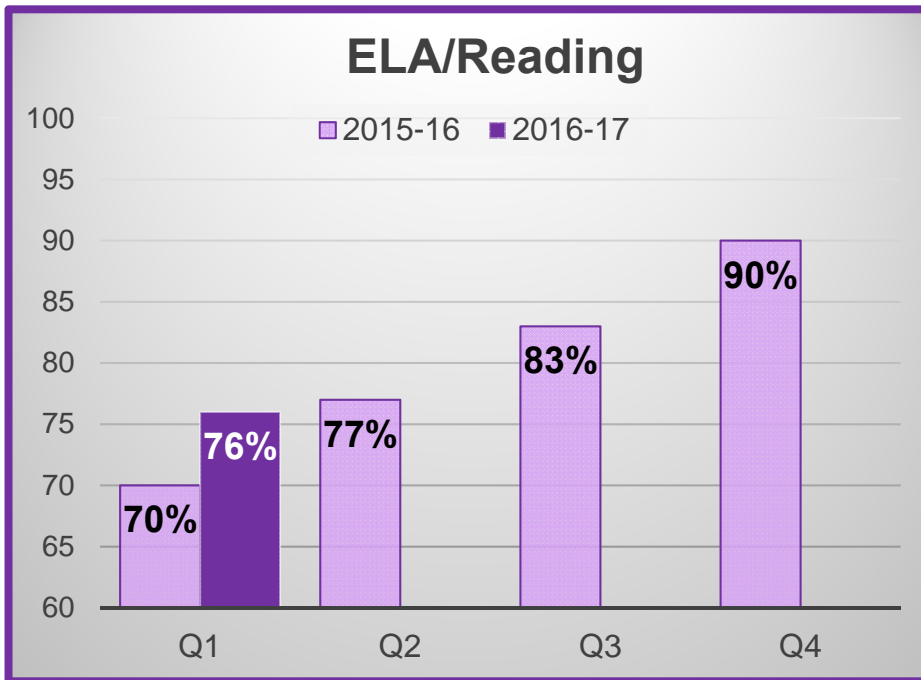


Quarter 1 2016-17: 9th Grade GPA Update



Quarter 1 2016-17: Graduation Requirements Update

% of Students Passing the FSA/EOC or Meeting the Concordant Score



Improving Student Outcomes:



Hillsborough County

PUBLIC SCHOOLS

Preparing Students for Life

Graduation Work Group

**Certificate of
Completion
(COC)
Team**

**Student
Outcomes**

Systematic Efforts of the COC Team

Review all HCPS policies and procedures to reduce 2017 COCs

Systematically identify and monitor students still in need of passing scores

Identify and reduce barriers to taking and passing FSA, EOC, PERT, ACT, or SAT

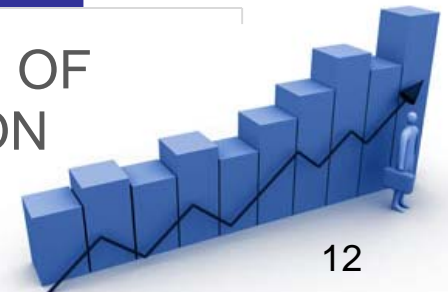
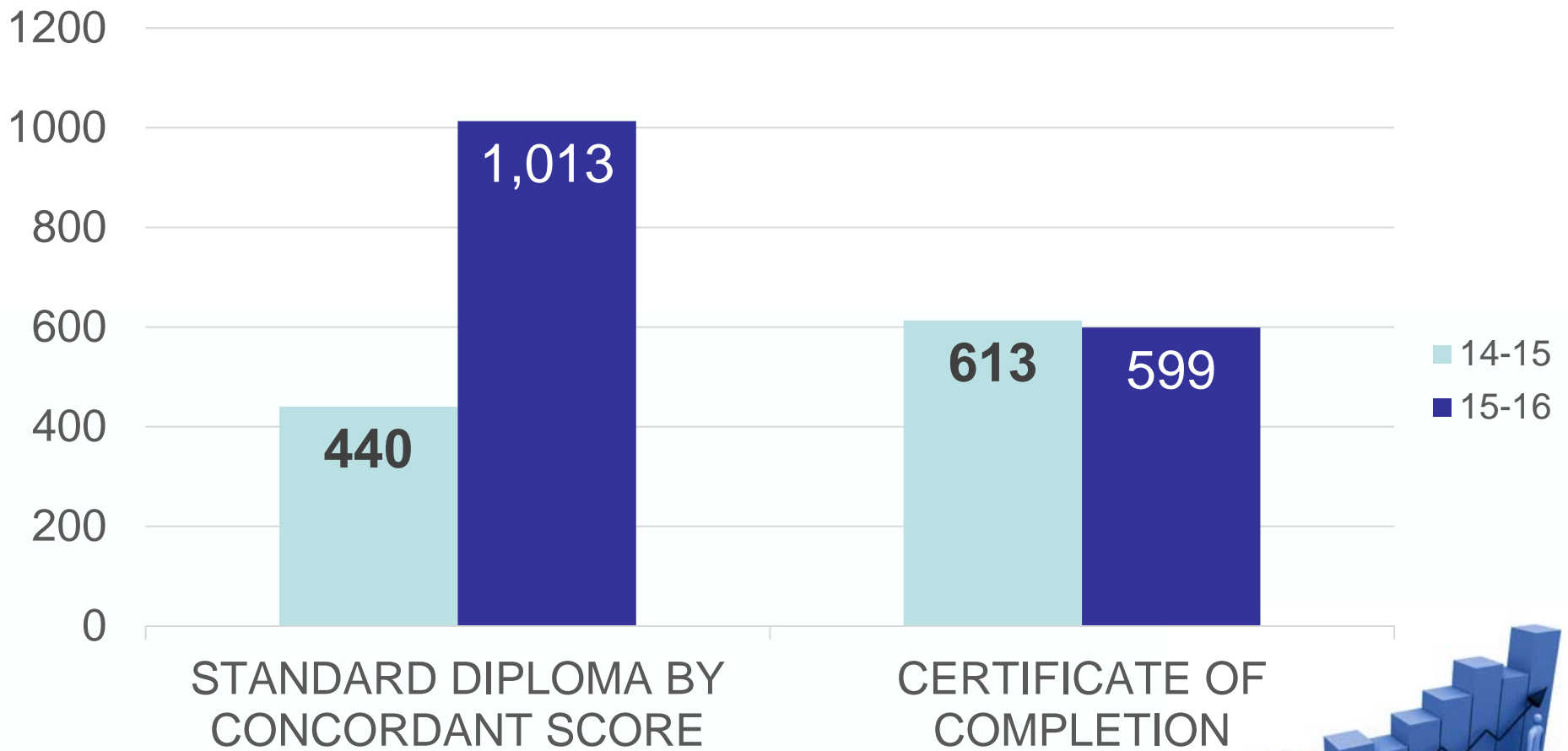
Partner with Guidance and Administrative teams at schools to develop resources for students and parents about graduation requirements

Work closely with traditional and non-traditional sites to monitor and improve graduation outcomes

Fund additional ACT and SAT opportunities for students who may need financial support after waivers (Triad Foundation)

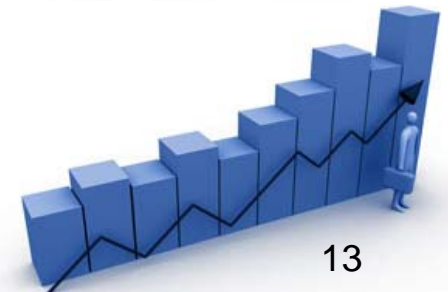
Collaborate with community stakeholders (e.g., United Way, GradNation, Alliance for Public Schools)

Standard Diplomas by Concordant Score & Certificates of Completion



Q1 Update: Concordant Scores

- 432 students were targeted this summer for district-provided ACT test preparation
- 125 students took advantage of the ACT prep
- 85 students registered and took the Sept. 10 ACT
- Right now, we know that at least 32 have earned a passing score and now hold a standard diploma

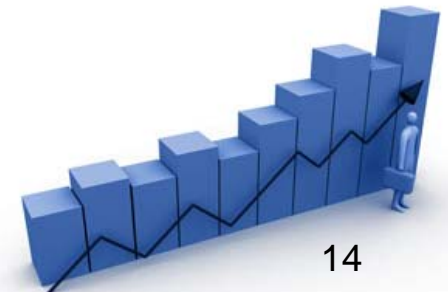


Adult Education: Test Preparation & Student Conversions

Targeted Juniors & Seniors are encouraged to take an ACT prep course provided by Adult Ed before the September and October test dates

Students who earn a Certificate of Completion (COC) also enroll in our adult education program offerings

During their time in adult education, the student can still earn a concordant score and convert the COC to a Standard Diploma



Opportunities to Meet ELA Graduation Requirements

FSA

- FSA ELA 10th Grade
- 4 Retake Opportunities during Junior and Senior Year

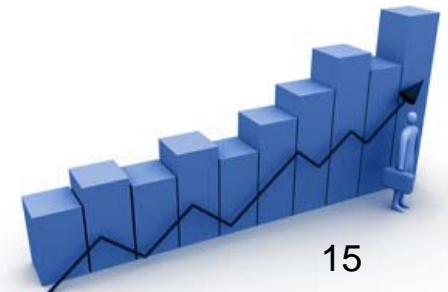
ACT (\$42.50)

- 09/10/16
- 10/22/16
- 12/10/16
- 02/11/17
- 02/28/17*
- 04/08/17
- 06/10/17

SAT (\$45.00)

- 10/19/16
- 11/05/16
- 12/03/16
- 01/21/17
- 03/01/17*
- 03/11/17
- 05/11/17
- 06/03/17

* offered during school



Next Steps

December 2016

- Updated Strategic Plan Brochure

January 2017

- Q2 Strategic Plan Update

Spring 2017

- Predictive Models

