

HCPS PROJECT PROGRESS REPORT



PROJECT INFORMATION: Before During After
Name: Lithia Springs ES- HVAC & Painting
Address: 4332 Lynx Paw Trail
City/State/Zip: Valrico, FL 33596
District Project Number: 100015

PROJECT DIRECTORY:
HCPS Department: Planning & Construction
HCPS Representative: Carin Hunt

PROJECT OVERVIEW: (A=Actual, P=Projected)	Date	(A/P)
Project Start:	06/01/19	A
Inspection/Task: Demolition Complete	06/14/19	A
Inspection/Task: Set New Chillers	07/03/19	A
Inspection/Task: Install AHUs Complete	07/12/19	P
Inspection/Task: HVAC System Start Up	07/29/19	P
Final Completion:	08/01/19	P
Total Project Duration:	61	Days

Subcontractor/Scope	B&I Mechanical / HVAC
Subcontractor/Scope	Voltair Constructors / Elec
Subcontractor/Scope	C&C Painting / Painting
Subcontractor/Scope	Impact Const. / Demolition
Subcontractor/Scope	Midnight Ceilings / Acoustical

Construction Manager / GC: Specialized Property Services
CM/GC PROJECT EXEC: Rich Shannon
Design Professional: SGM Engineering

REPORT DATE, PREPARED BY: 7/5/2019 Rich Shannon

ADMINISTRATIVE OVERVIEW:

Total # of Subcontracts/Vendors:	7
# of OSD/MBE/SBE Subcontractors/Vendors:	2
# of Local Subcontractors-Vendors:	7
\$ Value of OSD/MBE/SBE Participation:	\$ 918,868.00
\$ Value of Local Participation:	\$ 4,211,230.00

OSD/MBE/SBE PARTICIPATION REGISTRATION:

OSD/HCPS
 State of Florida
 County List: Hillsborough
 City List: Tampa
 Other List:

PROJECT DESCRIPTION:
Scope of Work:
 Complete replacement of HVAC system (ductwork, air handlers, and air-cooled chillers.) Exterior repaint of entire campus.

PROGRESS PENDING ISSUES (& RESPONSIBILITIES):

Current Critical Issues:

Issue	Responsibility
Delivery of Air Handling Units- Factory Issue has delayed receipt of AHUs. One received on time, 2 were late, and 3 are tracking 10 days late.	Trane / B&I Mechanical

CONSTRUCTION UPDATE:

TYPE	% COMP.	REMARKS
Demo	100%	Completed
Ductwork	95%	On Schedule
Mech Room	90%	On Schedule
AHUs	50%	Manufacturer Delay (Trane)
Paint	50%	On Schedule

COMMENTS:

CONTRACT STATUS:

CURRENT CONTRACT AMOUNT:	\$ 4,211,230.00
AMOUNT BILLED TO DATE:	\$ 1,451,883.17
PERCENT DOLLARS EXPENDED:	34%
CONTRACT CALENDAR DAYS:	61
CALENDAR DAYS EXPENDED:	34
PERCENT TIME EXPENDED:	56%
TOTAL LOST WEATHER DAYS:	0